Measure C
Bond Modernization Program

An update for the
Classified Staff
December 2, 2009
The bond program is:

- Seven major building projects
- Demolition of seven KTD buildings
- Dozens of small infrastructure projects
- Temporary facilities during construction
- Other initiatives and activities
Major Building Projects
Indian Valley Campus
New Main Building
New Main Building
Major Building Projects
Kentfield
Diamond PE Center
New Fine Arts Building, future PA modernization
Science/Math/Central Plant (SMCP)

The Next Big Kentfield Project
SMCP Demolition

- Dance/Landscape Building
- Dickson Hall
- DSPS
SMCP Design Status

- All plans with DSA
- Expect DSA approval mid-December
Schedule

- Dec 18: Old buildings permanently closed
- Week of Dec 21:
  - Classes to portable village
  - Dance to MS-3
  - Greenhouse remains available
- Jan 5 – 9: Fire training, Dickson Hall
- Jan 11: Hazmat abatement starts
- Feb / March: Bidding – demo/construction
Infrastructure Projects
Infrastructure and swing space

- 17 projects completed!
Fiscal Overview
Fiscal Overview

- Bond: $249.5 million
- Anticipated interest: up to $15 million
- Total budget: ± $264 million
  - Major building projects: $185 million
  - Infrastructure/swing space: $35 million
  - Technology: $10 million
  - Management: $16 million
  - Reserves: $18 million

- Spent to date: $81 million + (31%)
Fiscal (cont’d)

- Update to Bond Spending Plan to Board 12/8
- Update to include additional funding for Gateway
Complex

A Review of the Project
December, 2009
Where did the Gateway idea come from?

- **CMA Report 2002:**
  - "New building at main entrance"

- **3D/I Facilities Master Plan 2004:**
  - "New entrance plaza at College Ave. and Sir Francis Drake Blvd."
  - "New multi-purpose academic and support facility"
Where did the Gateway idea come from?

- Kentfield charettes March/April 2006:
  - "Campus needs a more formal sense of arrival"
  - "Corner of SFD and College Ave should be entry focal point"

- Initial Project Proposal June 2006
Where did the Gateway idea come from?

- Measure C Bond Spending Plan Oct 2006:
  - *Final recommendation from the District Modernization Committee*

- Final Project Proposal June 2007
What is the Gateway Complex?

- One or more buildings
- Corner of Sir Francis Drake and College Ave.
- Replaces Harlan Center, Bus. Mgmnt., Olney Hall, Admin Bldg, Taqueria
What are Gateway’s features?

- Academic “smart” classrooms
- Computer labs
- “Gathering” spaces for students and faculty
- 200-seat auditorium (new “Olney Hall”)
- Faculty offices
- Administrative offices
What are Gateway’s features?

- Focused on students
- Visible from corner of SFD and College
- Entrances on SFD and College
- Saves the redwood and oak groves
- Auditorium in center of campus
- Fully accessible
- Highly sustainable
How big is the Gateway?

- Original 2006: 70,000 gross square feet
- Reduced 2/07: 46,000 gross square feet
- Expanded 6/07: 9,500 gross square feet
- Proposed: 55,500 gross square feet
- Old buildings: 48,000 gross square feet
How much will it cost?

- **Estimated cost:** $25 - $40 million
- **Current budget:** $17.5 million
- **To be requested:** $16.1 million
- **New budget:** $33.6 million
- Reduce scope
  - Smaller building
  - Phased construction

- Increase funding
  - Additional bid savings
  - Other funding sources
Architect selection process

- **Step One: Qualifications**
  - Screening
  - Selected eight (8) firms
Architect selection process

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- **Step Two: Interviews**
  - Informal, with staff only
  - Selected four (4) firms
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- **Step Three: Design Competition**
  - Short form contracts $25,000 each
  - Formal presentations of design concepts
  - Full selection panel (10)
Who are the finalists?

- TLCD (Santa Rosa) teamed with Mark Cavagnero Associates (San Francisco)
- ED 2 International (San Francisco)
2009 Board actions:

- **January 20**: authorized the District to proceed with the Gateway Complex project

- **June 23**: authorized the District to proceed with selecting an architect

- **August 25**: awarded design competition contracts to four architectural teams
2009 Board actions:

- **November 17:** saw presentations from two finalists

- **December 8:** will be asked to select architect and award design contract
Design / Construct Schedule

- 2010  Design
- 2011  DSA review
- 2012  Start construction
- 2014  Complete construction
Questions?