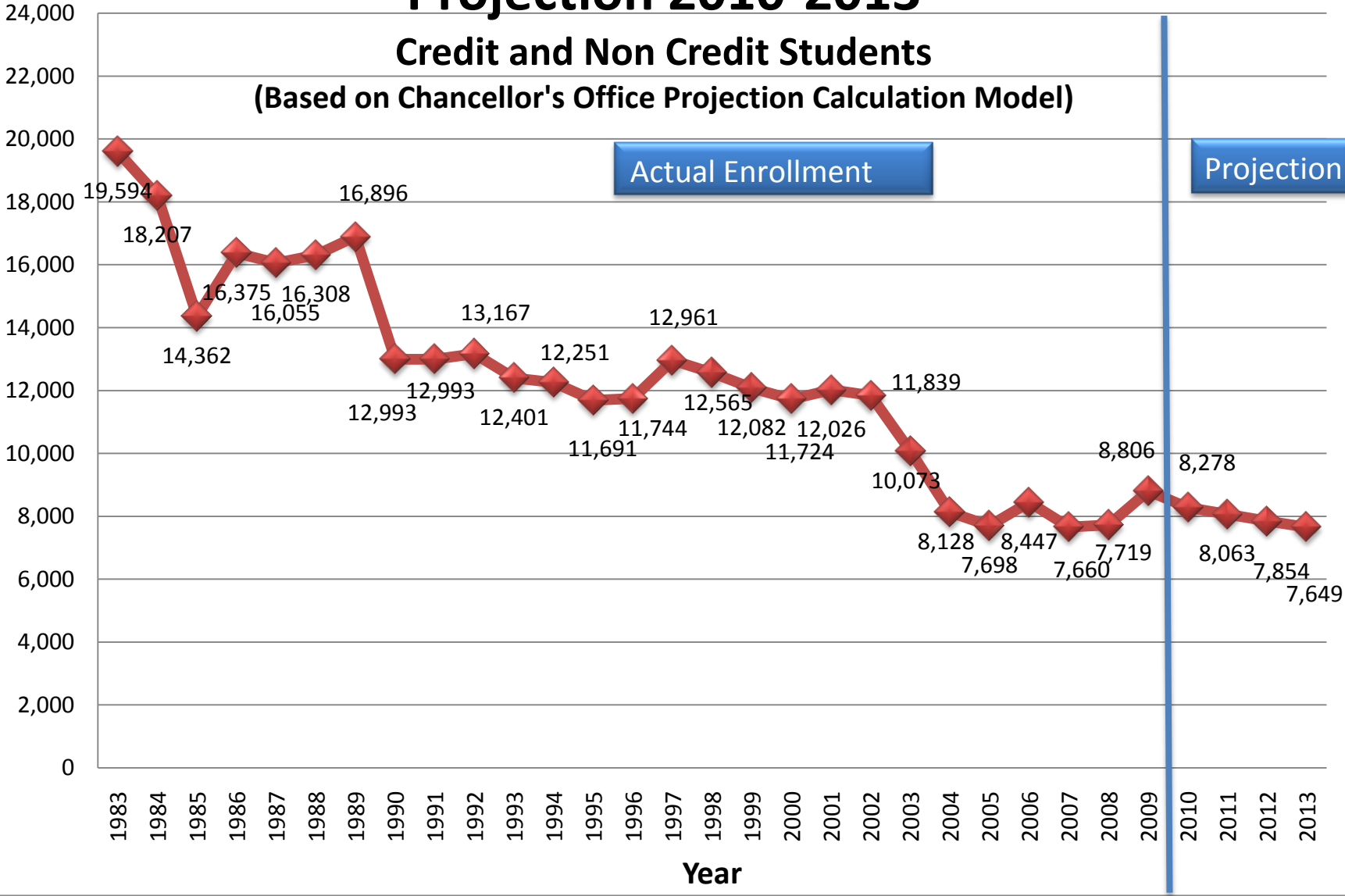


COM Enrollment 1983-2009

Projection 2010-2013

Credit and Non Credit Students

(Based on Chancellor's Office Projection Calculation Model)



- The is the method that the Chancellor's Office currently uses to calculate enrollment projections:
 - (a) average of the past 10 years' enrollments;
 - (b) ratio between enrollment and WSCH;
 - (c) credit and non credit students

- Many community colleges currently use this model.

- There were many factors that impacted enrollment projections which are not controlled in this model:
 - state economic situation/state budget
 - local economic situation/local budget
 - local demographic change
(i.e., age, race, social economic status change, etc.)
 - labor change
 - transportation planning
 - legislation change
 - UC/CSU policy changes
 - neighboring community colleges policy changes
 - high school graduation
 - program offered
 - migration
 - external community demand
 - Internal College change
 - tuition change**