TO: Planning & Resource Allocation Committee (PRAC)
FROM: David Wain Coon, Superintendent/President
DATE: August 13, 2012
RE: 2012-2013 Funded PRAC Requests

I am pleased to inform you that the following initiatives will be funded beginning with the 2012-2013 fiscal year:

Math Tutors $3,500
Assistant Coach Stipends $11,250
Science/Museum Lab Tech (.5 FTE) $27,402
Instructional Equipment $20,000
Instructional Supplies $25,000
Model UN $1,000
Nursing TEAS V Test $3,500
SS LRC Tutors $3,500
Library $75,000

I have also authorized immediate replacement of the Auto Tech faculty position. For the other faculty teaching requests, I am inclined to wait until we see the results of a potential retirement incentive program.

Let me take this opportunity to acknowledge the important role that PRAC plays in both the college’s integrated planning and resource allocation process. I appreciate the many hours that were committed to vetting and prioritizing the many important requests for resources that emerged through the full and mini program review process. At this time, these particular requests aligned most closely with our most critical student learning and student success priorities. Do not hesitate to let me know if additional clarification is needed or desired.

Many thanks.