

**Modernization Director's Report to Board of Trustees  
June 28, 2011**

**BUDGET UPDATE**

Bond spending plan:	\$264.5 million (\$249.5 m bond, \$15 m interest)
Reserves:	\$9,159,000, of which \$2,300,000 is allocated to IVC
Expended to date:	\$139.9 million (52.9% of bond spending plan)
	<ul style="list-style-type: none"><li>• Assessment \$ 5.5 million</li><li>• Planning/design \$50.7 million</li><li>• Construction \$83.7 million</li></ul>

**Summary of modernization items in this agenda:**

***Consent (all routine items not requiring resolution or discussion): (\$858,174)***

- Eight(8) new construction contracts for ratification (\$28,987)
- Four (4) construction change orders (\$227,173)
- Four (4) new professional service agreements (\$117,425)
- Eighteen (18) professional service agreement amendments (\$269,589)
- Approve renewal of contract for Reprographic Services ARC (formerly Ford Graphics) (\$90,000)
- Approve Annual Renewal Agreement Bond Program Legal Services - District Legal Counsel (831A) Dannis Woliver & Kelley (\$125,000)
- Declaration of Surplus Disposal PA & FA Relocation Project (850I)

***Action (items requiring resolution or discussion): (\$586,668)***

- Authorization to Request Proposals for Facilities Master Plan Consultant
- Pre-Authorize Award of Construction Contract: PE Track Renovation Project (308G)
- Approve Design: Child Study Center Project (303C)
- Approve Long Form Professional Services Agreement: Child Study Center Project (303C) HKIT Architects (\$365,700)
- Approve Professional Services Agreement – Amendment 2: SMCP Increment 2&3, Site Development & Building Project (305A) Consolidated Engineering Laboratories (\$146,668)
- Approve new Professional Services Agreement: New Academic Center Project (303B) - LEED Consultant Davis Langdon (\$69,300)
- Approve Professional Services Agreement - Amendment 10 Main Building Complex Project (417A) – Architectural Services VBN Architects (\$5,000)
- Authorize Bidding & Pre-Authorize Award of Construction Contract: IVC Parking Lot Paving Project (417A)
- Approve Notice of Completion: Main Building Complex, Parking Lot-Bioswale & Pathways Projects (417A-401B-413A)
- Approve Notice of Completion: IVC Utilities Project (407B)
- Approve Funds Transfer: New Fine Arts Building Project (306C) & Bonds Issuance Costs (831C)
- Approve Swinerton Management & Consulting Contract Extension
- Approve Performing Arts Swing Space: PA & FA Relocation Project (850I) *Alternate (Swing) Performance Space and other relocation needs*

**Net value of new contracts / changes / amendments in this agenda: \$1,444,842**

## **CURRENT DESIGN**

- KTD New Academic Center Program verification complete. Schematic design meetings underway.
- KTD Child Development Center Schematic design and CEQA process underway. SD presentation this meeting.

## **CURRENT CONSTRUCTION**

- IVC Main Building Complex & Bioswale: Change order # 34-35 submitted this meeting; change orders = 9.7%. Project closeout and miscellaneous minor requests underway.
- KTD Fine Arts Building: No change orders this meeting; change orders = 9.9%. FF&E 88% complete. Full report on budget and lessons learned this month.
- IVC Utilities Project: Change order #10 submitted this meeting; change orders =5.3%
- SMCP Science Math Central Plant Change order #5 submitted this meeting =<1%.
- KTD Performing Arts Building: No change order submitted this meeting= < 1%.

## **OTHER OPEN INITIATIVES**

- Swing space/relocation: The Modernization Team continues to work with the performing arts faculty and staff on swing space options for the fall. Room changes as well as additional trailers and performing tent are planned to meet the needs through mid-November.
- Furniture, fixtures, equipment: FF&E procurement & installation are nearing completion for the new FA building. There are a few long lead items which will be completed over the summer.
- Signage: The next phase of signage is underway at IVC.
- Project Stabilization Agreement: Proceeding.
- LEED All active projects are pending completion of construction.

## **BOARD FUND-RAISING OPPORTUNITIES**

- IVC New Main Building Name needed for building; opportunity to “purchase”
- IVC New Main Building Harry Moore Memorial bench w/sustainability sign (~\$15,000). To date roughly \$15,760 has been raised. The bench has been purchased and installed. Final design of the sustainability plaque is underway.
- KTD Science Complex Installation of historic items salvaged from Dickson Hall, part of museum in new facility (~\$150,000)
- PA Performing Arts Donor opportunities for FF&E are being developed.

**COMPLETED PROJECTS****Budget (approx)**

• KTD College Avenue Utility Conduit Crossing	\$68,000
• KTD Dance Relocation	\$770,800
• KTD Diamond PE Center	\$20,900,000
• KTD Dickson Hall Faculty Relocation	n/a
• KTD DSPS Relocation	\$212,000
• KTD Health Services Relocation	\$495,000
• KTD Larkspur Annex Restoration	\$1,200,000
• KTD Literacy Lab (partially funded by Redevelopment funds)	n/a
• KTD Parking Lot 10 Paving Project	n/a
• KTD Photovoltaic System	\$3,700,000
• KTD Pool Repair Project	\$425,100
• KTD Portable Village Swing Space	\$1,300,000
• KTD West Bridge	\$2,000,000
• KTD Hazmat Abatement	n/a
• KTD Science Math Central Plant Complex Increment 1 Site Utilities	7,800,000
• KTD and IVC Geothermal Fields	\$9,300,000
• KTD and IVC Greenhouse/Shade Structure Relocation	\$359,000
• KTD and IVC Tree Removal	\$315,000
• KTD New Fine Arts	\$17,721,000
• IVC 12kV Utility Extension	\$472,000
• IVC Creek Erosion Mitigation	\$788,000
• IVC Fire Mitigation	\$785,000
• IVC Gas Main Replacement	\$534,000
• IVC Pomo 4 Roof Replacement	\$159,000
• IVC Storm Drain Repairs	\$349,000
• IVC TransTech Swing Space	\$538,000
• IVC Trans. Tech. Complex:	\$13,042,826
• KTD SMCP Utility Project:	\$5,900,000
• IVC New Main Building	\$18,827,000
<b>Total completed projects to date:</b>	<b>\$107,960,726</b>