Marin Community College District
Measure C Bond Modernization Program

Modernization Director's Report to Board of Trustees
May 21, 2013

BUDGET UPDATE

Bond spending plan: $260.5 million ($249.5 m bond, $11 m interest)
Reserves: $4,554,336, of which $2,300,000 is allocated to IVC
Expended to date: $205.9 million (79.1% of bond spending plan)
  • Assessment $ 5.5 million
  • Planning/design $ 68.9 million
  • Construction $131.5 million

Summary of modernization items in this agenda:

Consent (all routine items not requiring resolution or discussion): ($925,656)

Ratify / Approve Modernization Contracts, Changes and Amendments
  • Twenty two (22) new construction contracts for ratification ($797,109)
  • Two (2) Construction Change Orders ($29,858)
  • Seven (7) professional service amendments for ratification ($96,689)
  • One (1) Professional services agreement - Approval ($2,000)

Action (items requiring resolution or discussion): ($78,756)

1. Approve Contract Amendment to Professional Services Agreement for Sally Swanson Architects for Fusselman Hall ADA Upgrades, ADA (309A), Sally Swanson Architects ($75,000.00).
2. Re-Authorization for Staff Approval of Measure C Contract Changes and Amendments.
5. Approve Authorization to Bid and Award Construction Contract, New Academic Center (303B).
6. Approve Notice of Completion, Academic Center Temporary Driveway (303B), Aanenson Wildcat Engineering.
7. Approve Notice of Completion, New Academic Center Tree Program (303B).

8. Approval of Citizens Oversight Committee Members.

9. Approve Change Order #3 to Construction Contract Western Signs.

Net value of new contracts / changes / amendments in this agenda: ($1,004,412)

CURRENT DESIGN

Fine Arts Mechanical & Weatherization:

Following the approval of the scope change last month which combined these two projects under the one budget, we began design for three mechanical remediation projects. Our goal is to accomplish as much work as possible over the summer break while the building is closed.

This month we request approval to re-bid the weatherization project in an itemized fashion. This will allow us to prioritize the three major weatherization elements and proceed as budget allows.

CURRENT CONSTRUCTION

Performing Arts:

We are working on contract closeout and “come-back” projects including FF&E procurement. Our goal is to complete these small projects and equipment purchases before the start of the fall semester.

Science, Math & Nursing:

We are working on contract closeout and “come-back” projects. Our goal is to complete these small projects and equipment purchases before the start of the fall semester.

Child Study Center:

The project is complete. We are working on contract closeout and completion of FF&E procurement.
Academic Center:
Site preparations continue with Hazardous Material abatement. A significant amount of unforeseen asbestos and lead was found in Harlan Center. A change order for that work will appear next month. The tree program is complete.

We have two moves remaining: the Human Resources (HR) department, and Child Study Center which will be complete later this month. Several small contracts appear this month in the Consent matrix for preparations of the HR space in the portable village.

The demo project was successfully bid under budget to Silverado Contractors. A contract for Silverado appears on the Consent Approval matrix in the amount of ($689,000) the budget set for this item was $900,000.

Austin Science Center Swing Space:
This project is complete.

COMPLETED PROJECTS

This section is being updated to reflect the current Bond Spending Plan.