MEASURE C BOND FUNDS AND ATHLETIC FACILITIES COLLEGE OF MARIN

A report to the Board of Trustees
August 25, 2009
Can bond funds be used legally for tracks, fields and/or swimming pools?
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“This [wording about fields] is the basis for the District to upgrade athletic fields with available bond funds.”

*David Casnocha, bond counsel*
The next questions

- What would it cost to modernize tracks, fields and/or swimming pools?
- Shall bond funds be used for tracks, fields and/or swimming pools?
First, some background

- Who’s involved in the Measure C program?
- How we got here
- What’s in the Bond Spending Plan
- What’s next on the list
Who’s involved

- Early Planning Consultants
  Support for bond, facilities assessment
- Modernization Team
  Design, construction, management
- District Modernization Committee
  Recommendations on priorities
- Modernization Subcommittees
  Development of standards
Who’s involved

- User groups (faculty, staff, students)
  Input to design

- Administration
  Data support, analysis, resources

- Citizen’s Oversight Committee
  Audit and oversight

- Board of Trustees
  Final approval
How we got here, pre-bond

- 2002: CMA Facilities Assessment
  Original facility assessment

- New building at main entrance
How we got here, pre-bond

- 2002: CMA Facilities Assessment
  *Original facility assessment*

- 2003: Godbe Survey of Voters
  *Assess support for a GO bond*

- The survey did not mention track, fields or pools

- Voter “reluctance to pay for new, non-classroom construction”
2002: CMA Facilities Assessment
   Original facility assessment

2003: Godbe Survey of Voters
   Assess support for a GO bond

2004: 3D/I Facilities Master Plan (FMP)
   Based on facilities assessment

- Represents a long-term vision for the College
- No recommendation related to track, fields, pools
KENTFIELD:
- Addition to Student Center
- Entrance plaza
- Amphitheater and creek bank
- Campanile
- Parking structure
- Academic facility

INDIAN VALLEY:
- Community center
- Planetarium / observatory
- Amphitheater / clock tower
2002: CMA Facilities Assessment  
Original facility assessment

2003: Godbe Survey of Voters  
Assess support for a GO bond

2004: 3D/I Facilities Master Plan  
Based on facilities assessment

2004: Facilities Bond Measure Program Plan  
$249.5 million
How we got here, Step 3

- 2002: CMA Facilities Assessment
  Original facility assessment
- 2003: Godbe Survey of Voters
  Assess support for a GO bond
- 2004: 3D/I Facilities Master Plan
  Based on facilities assessment
- 2004: Facilities Bond Measure Program Plan
  $249.5 million
- 8/06: Capital Improvement Program
  $379 million
Deferred, Step 3

- IVC demolition $ 2.3 m
- IVC pool, lockers, Corp Yd $ 7.2 m
- KTD demolition $ 1.9 m
- Fusselman Hall $ 4.2 m
- Learning Resource Center $ 54.0 m
- Student Union $ 8.6 m
- Maintenance Facility $ 10.1 m
- Other scope reductions $ 41.2 m

Total $129.5 m

Includes ~$6 m in ADA upgrades
How we got here, Step 4

- **2002:** CMA Facilities Assessment
  *Original facility assessment*

- **2003:** Godbe Survey of Voters
  *Assess support for a GO bond*

- **2004:** 3D/I Facilities Master Plan
  *Based on facilities assessment*

- **2004:** Facilities Bond Measure Program Plan
  *$249.5 million*

- **8/06:** Capital Improvement Program
  *$379 million*

- **10/06:** Bond Spending Plan
  *$264.5 million ($249.5 m plus interest)*
What’s in the Bond Spending Plan

- Three modernized facilities
  - Diamond PE Center
  - Performing Arts Building
  - Transportation Technology Complex

- Four new/replacement facilities
  - New Main Building
  - New Fine Arts Building
  - Science/Math/Central Plant Complex
  - The Gateway Complex
What’s in the bond spending plan

- Infrastructure projects
  - Old Science demolition
  - Tree removal
  - West campus bridge
  - Geothermal fields
  - Larkspur annex
  - IVC bridge and pathways
  - Fire mitigation
  - Gas main replacement
  - Creek erosion
  - Storm drain repairs
  - Parking lots and bioswales
  - Power plants
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  - Gas main replacement
  - Creek erosion
  - Storm drain repairs
  - Parking lots and bioswales
  - Power plants
What’s in the bond spending plan

- Technology program (ERP)
- Temporary facilities / relocation costs
- Program costs
- Bond reserves
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- Technology program (ERP)
- Temporary facilities / relocation costs
- Program costs
- Bond reserves

Every dollar of the bond spending plan, except bond reserves, is allocated to a specific project or category.
What’s next on the list:

- Remainder of Gateway Complex $22.5 m
- Required ADA upgrades $6.0 m
- Deferred (Step 3) projects $82.3 m
  (not including ADA above)

- Total $110.8 m

- Reserves $17.5 m
- Potential project savings $???
The second question:

What would it **cost** to modernize tracks, fields, and/or swimming pools?
What would it cost to modernize tracks, fields, pools?

Kentfield pool: $400,000 +
- Skimmer, drain modifications, pool and deck resurfacing, new diving boards
- To be covered by Bond Spending Plan
The second answer:

- What would it cost to modernize tracks, fields, pools?
  - Kentfield pool: $400,000 +
  - IVC pool: $500,000+
    - Showers, locker rooms, drains, etc.
What would it cost to modernize tracks, fields, pools?

- Kentfield pool: $400,000 +
- IVC pool: $500,000+
- Kentfield track/fields: up to $3.2 million

*Professional estimate, 2007 dollars*
The second answer:

- What would it cost to modernize tracks, fields, pools?

- Kentfield pool: $400,000 +
- IVC pool: $500,000+
- Kentfield track/fields: up to $3.2 million

- Kentfield bleachers: $220,000
  *Professional estimate, 2008 dollars*
What would it cost to modernize tracks, fields, pools?

- Kentfield pool: $400,000+
- IVC pool: $500,000+
- Kentfield track/fields: up to $3.2 million
- Kentfield bleachers: $220,000
- Kentfield track alone: $300,000+
The third question

- Shall bond funds be used for tracks, fields and/or swimming pools?
The third answer

- Shall bond funds be used for tracks, fields and/or swimming pools?
- The Board decides:
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- **Process:**
  - District Modernization Committee
  - Re-prioritize bond spending plan

- **Considerations:**
  - Loyalty to voter preferences
  - Educational master plan
  - Strategic plans
  - Academic program reviews
The Board decides:

- Remainder of Gateway Complex $22.5 m
- Required ADA upgrades $6.0 m
- Deferred (Step 3) projects $82.3 m
  - IVC demolition
  - IVC pool, lockers, Corp Yd
  - KTD demolition
  - Fusselman Hall
  - Learning Resource Center
  - Student Union
  - Maintenance Facility
- Total $110.8 m
- Reserves $17.5 m
- Potential project savings $???
QUESTIONS/COMMENTS?