

MEASURE C
BOND FUNDS AND
ATHLETIC FACILITIES
COLLEGE OF MARIN

A report to the
Board of Trustees
August 25, 2009

The first question

- ▣ Can bond funds be used legally for tracks, fields and/or swimming pools ?

The first answer

- ▣ Can bond funds be used legally for tracks, fields and/or swimming pools ?
- ▣ **“This [wording about fields] is the basis for the District to upgrade athletic fields with available bond funds.”**

David Casnocha, bond counsel

The next questions

- ▣ What would it cost to modernize tracks, fields and/or swimming pools?
- ▣ Shall bond funds be used for tracks, fields and/or swimming pools?

First, some background

- ▣ Who's involved in the Measure C program?
- ▣ How we got here
- ▣ What's in the Bond Spending Plan
- ▣ What's next on the list

Who's involved

- ▣ Early Planning Consultants
Support for bond, facilities assessment
- ▣ Modernization Team
Design, construction, management
- ▣ District Modernization Committee
Recommendations on priorities
- ▣ Modernization Subcommittees
Development of standards

Who's involved

- ▣ User groups (faculty, staff, students)
Input to design
- ▣ Administration
Data support, analysis, resources
- ▣ Citizen's Oversight Committee
Audit and oversight
- ▣ Board of Trustees
Final approval

How we got here, pre-bond

- ▣ 2002: CMA Facilities Assessment
Original facility assessment
- ▣ *New building at main entrance*

How we got here, pre-bond

- ▣ 2002: CMA Facilities Assessment
Original facility assessment
- ▣ 2003: Godbe Survey of Voters
Assess support for a GO bond
- ▣ *The survey did not mention track, fields or pools*
- ▣ *Voter “reluctance to pay for new, non-classroom construction”*

How we got here, Step 1

- ▣ 2002: CMA Facilities Assessment
Original facility assessment
- ▣ 2003: Godbe Survey of Voters
Assess support for a GO bond
- ▣ 2004: 3D/I Facilities Master Plan (FMP)
Based on facilities assessment
- ▣ *Represents a long-term vision for the College*
- ▣ *No recommendation related to track, fields, pools*

Dropped from FMP, Step 1

KENTFIELD:

- ▣ Addition to Student Center
- ▣ Entrance plaza
- ▣ Amphitheater and creek bank
- ▣ Campanile
- ▣ Parking structure
- ▣ Academic facility

INDIAN VALLEY:

- ▣ Community center
- ▣ Planetarium / observatory
- ▣ Amphitheater / clock tower

How we got here, Step 2

- ▣ 2002: CMA Facilities Assessment
Original facility assessment
- ▣ 2003: Godbe Survey of Voters
Assess support for a GO bond
- ▣ 2004: 3D/I Facilities Master Plan
Based on facilities assessment
- ▣ 2004: Facilities Bond Measure Program Plan
\$249.5 million

How we got here, Step 3

- ▣ 2002: CMA Facilities Assessment
Original facility assessment
- ▣ 2003: Godbe Survey of Voters
Assess support for a GO bond
- ▣ 2004: 3D/I Facilities Master Plan
Based on facilities assessment
- ▣ 2004: Facilities Bond Measure Program Plan
\$249.5 million
- ▣ 8/06: Capital Improvement Program
\$379 million

Deferred, Step 3

▣ IVC demolition	\$ 2.3 m
▣ IVC pool, lockers, Corp Yd	\$ 7.2 m
▣ KTD demolition	\$ 1.9 m
▣ Fusselman Hall	\$ 4.2 m
▣ Learning Resource Center	\$ 54.0 m
▣ Student Union	\$ 8.6 m
▣ Maintenance Facility	\$ 10.1 m
▣ Other scope reductions	<u>\$ 41.2 m</u>
▣ Total	\$129.5 m
<i>Includes ~\$6 m in ADA upgrades</i>	

How we got here, Step 4

- ▣ 2002: CMA Facilities Assessment
Original facility assessment
- ▣ 2003: Godbe Survey of Voters
Assess support for a GO bond
- ▣ 2004: 3D/I Facilities Master Plan
Based on facilities assessment
- ▣ 2004: Facilities Bond Measure Program Plan
\$249.5 million
- ▣ 8/06: Capital Improvement Program
\$379 million
- ▣ 10/06: Bond Spending Plan
\$264.5 million (\$249.5 m plus interest)

What's in the Bond Spending Plan

- ▣ Three modernized facilities
 - Diamond PE Center
 - Performing Arts Building
 - Transportation Technology Complex

- ▣ Four new/replacement facilities
 - New Main Building
 - New Fine Arts Building
 - Science/Math/Central Plant Complex
 - The Gateway Complex

What's in the bond spending plan

- ▣ Infrastructure projects
 - Old Science demolition
 - Tree removal
 - West campus bridge
 - Geothermal fields
 - Larkspur annex
 - IVC bridge and pathways
 - Fire mitigation
 - Gas main replacement
 - Creek erosion
 - Storm drain repairs
 - Parking lots and bioswales
 - Power plants

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What's in the bond spending plan

- ▣ Technology program (ERP)
- ▣ Temporary facilities / relocation costs
- ▣ Program costs
- ▣ Bond reserves

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- ▣ Program costs
- ▣ Bond reserves

Every dollar of the bond spending plan, except bond reserves, is allocated to a specific project or category

What's next on the list:

▣ Remainder of Gateway Complex	\$ 22.5 m
▣ Required ADA upgrades	\$ 6.0 m
▣ Deferred (Step 3) projects <i>(not including ADA above)</i>	<u>\$ 82.3 m</u>
▣ Total	\$110.8 m
▣ <i>Reserves</i>	<i>\$ 17.5 m</i>
▣ <i>Potential project savings</i>	<i>\$???</i>

The second question:

- ▣ What would it cost to modernize tracks, fields, and/or swimming pools?

The second answer:

- ▣ What would it cost to modernize tracks, fields, pools?

- ▣ Kentfield pool: \$400,000 +
 - *Skimmer, drain modifications, pool and deck resurfacing, new diving boards*
 - *To be covered by Bond Spending Plan*

The second answer:

- ▣ What would it cost to modernize tracks, fields, pools?
- ▣ Kentfield pool: \$400,000 +
- ▣ IVC pool: \$500,000+
 - *Showers, locker rooms, drains, etc.*

The second answer:

- ▣ What would it cost to modernize tracks, fields, pools?
- ▣ Kentfield pool: \$400,000 +
- ▣ IVC pool: \$500,000+
- ▣ Kentfield track/fields: up to \$3.2 million
Professional estimate, 2007 dollars

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- ▣ Kentfield pool: \$400,000 +
- ▣ IVC pool: \$500,000+
- ▣ Kentfield track/fields: up to \$3.2 million
- ▣ Kentfield bleachers: \$220,000
Professional estimate, 2008 dollars

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- ▣ Kentfield pool: \$400,000+
- ▣ IVC pool: \$500,000+
- ▣ Kentfield track/fields: up to \$3.2 million
- ▣ Kentfield bleachers: \$220,000
- ▣ Kentfield track alone: \$300,000+

The third question

- ▣ Shall bond funds be used for tracks, fields and/or swimming pools?

The third answer

- ▣ Shall bond funds be used for tracks, fields and/or swimming pools?
- ▣ The Board decides:

The Board decides:

- ▣ Process:
 - District Modernization Committee
 - Re-prioritize bond spending plan

- ▣ Considerations:
 - Loyalty to voter preferences
 - Educational master plan
 - Strategic plans
 - Academic program reviews

The Board decides:

▣	Remainder of Gateway Complex	\$ 22.5 m
▣	Required ADA upgrades	\$ 6.0 m
▣	Deferred (Step 3) projects	<u>\$ 82.3 m</u>
	▪ IVC demolition	
	▪ IVC pool, lockers, Corp Yd	
	▪ KTD demolition	
	▪ Fusselman Hall	
	▪ Learning Resource Center	
	▪ Student Union	
	▪ Maintenance Facility	
▣	Total	\$110.8 m
▣	<i>Reserves</i>	<i>\$ 17.5 m</i>
▣	<i>Potential project savings</i>	<i>\$???</i>

QUESTIONS/
COMMENTS
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