PROJECTS

1. IVC Main Building Complex
   - Infrastructure re-distribution only

2. IVC Transportation Technology Complex
   - Discrepancy in asf/WSCH ratios: 321 to 856 asf/100 WSCH
   - Building expansion: 15,000 gsf to 19,000 gsf
   - Infrastructure re-distribution

3. KTD Science/Math/Central Plant Complex
   - Building expansion: 60,000 gsf to 77,000 gsf
     - Lab support space
     - Faculty / staff offices
     - Standard classrooms to be shared
   - Photovoltaics and parking lot structure
   - LEED Gold
   - Increased unit prices for construction
   - Utilities (incl. geothermal) re-distributed from other projects
   - Infrastructure re-distribution

4. KTD Arts Complex – Performing Arts Building
   - Building expansion: 50,000 gsf to 56,000 gsf (w/ cost increase)
     - Technical challenge of re-locating dance program
     - Theater lobby
     - Lecture classrooms to be shared
   - Infrastructure re-distribution

5. KTD Arts Complex – Fine Arts Building
   - Infrastructure re-distribution only

6. KTD Diamond PE Complex
   - Photovoltaics
   - Solar thermal for pool water
   - Infrastructure re-distribution

A. Swing Space
   - Infrastructure re-distribution only

B. Renewable Energy Initiative
   - Build enough photovoltaics to produce 50% of energy needs for both campuses
     - Already incorporated into PE Complex and Science/Math/Central Plant
     - Allowance to cover all remaining projects
     - May not include all additional structure needed after roofs are filled

Recommendation
- Fund already approved projects with revised budgets
- Set aside remaining projects for 6 + months
- Place all remaining funds into reserves