Recommended
Measure C Bond Program
Spending Plan

Marin Community College District
Board of Trustees
October 10, 2006
Program Costs

- Operations and management $12 million
- ERP (technology) $10 million
- Reserves (~ 7%) $17.8 million
Kentfield Projects
PE Complex

- Modernize Diamond PE Center
- Total 44,000 GSF
- Project budget $21.7 million
PE Complex (cont’d)

- **Scope**
  - Classrooms and offices
  - Gym, lobby, locker rooms
  - Pool equipment
  - Utility replacement
  - ADA upgrades
  - Patch, paint, repair
Science/Math/Central Plant Complex

- Replacement facility to house
  - Science
  - Math
  - Nursing
  - Central Plant
  - Data Center
- Total 60,000 GSF
- Project budget $42.8 million
Fine Arts Building

• Demolish existing Fine Arts annex
• Construct new Fine Arts Building
• Total 27,000 GSF
• Project budget $18.3 million
Performing Arts Building

- Modernize existing building to house:
  - Current functions
  - Dance program
  - 200-seat assembly hall
  - Total 50,000 GSF
  - Project budget $10.7 million
Performing Arts Building (cont’d)

- Scope
  - New roof
  - ADA upgrades
  - Minor utility replacement
  - Minor patch, paint, repair
  - Reconfigure as budget allows
Learning Resource Center

• Modernize existing LRC to house:
  • Current functions
  • Needed additional functions (police, DSPS?)

Total 67,000 GSF

• Project budget $13.2 million
Learning Resource Center (cont’d)

• Scope:
  • New roof
  • ADA upgrades
  • Minor utility replacement
  • Patch, paint, repair
  • Reconfigure as budget allows
Fusselman Hall

- Restore original building / assembly space
- Total 6,000 GSF
- Project budget $5.3 million

Scope:
- Remove south end of building
- Restore original north end of building
Gateway Complex

- Replace
  - Administration Building / Child Care Center
  - Harlan Center
  - Olney Hall
  - Business Management
  - Taqueria
Gateway Complex (cont’d)

- Construct new building(s) to house:
  - Administrative Center
  - Child Care Center
  - Student Services
  - Humanities Instructional Space
  - Corner feature
- Total 70,000 GSF
- Project budget $50.6 million
Infrastructure

- Projects to support campus and buildings
  - Utilities
  - West Bridge
  - Accessibility / site amenities
- Repair old Science Bldg for swing space
- Infrastructure budget $21.0 million
Indian Valley Projects
Transportation Technology

- Replacement building(s) to house
  - Automotive technology
  - Collision repair
  - Paint booth
- Modernize machine metals (Pomo 4)
- Total 15,000 GSF
- Project budget $7.4 million
Main Building Complex

- Replacement instructional facility to house:
  - All IVC instructional programs
  - Student services
  - Campus administration
- Total 35,000 GSF
- Project budget $21.4 million
Infrastructure

- Projects to support campus and buildings
  - Creek erosion mitigation
  - Gas main replacement
  - Fire mitigation
  - Accessibility / site amenities
- Infrastructure budget $12.3 million
Priority 2 Projects (not funded)

- IVC Pool Complex / Corp Yard / Plants
- KTD Maintenance Complex
Demolition Summary

• In footprint of Science/Math/Central Plant - KTD
  • Dickson Hall
  • Dance/Landscape
  • DSPS

• In footprint of Gateway Complex - KTD
  • Admin/Child Care Center
  • Olney Hall
  • Harlan Center
  • Business Management
Demolition Summary

- In flood plain – KTD
  - Old Science Building
- In footprint of horticulture site - IVC
  - Miwok Cluster
Deferred Demolition

- KTD – Student Services Building
- IVC:
  - Ohlone Cluster
  - Administrative Cluster
  - Pomo 3, 5, 6, 7
  - Library
Funding Sources

- Measure C Bond Funds $249.5 million
- Projected interest $15 million

Total Spending Plan $264.5 million
Current program comparison to:

- 3D/I master plan  ✔
- Bond language  ✔
- Spring charettes  ✔
Questions and Comments