Proposed Revision to Bond Spending Plan

District Modernization Committee
January 8, 2007
Board of Trustees
January 16, 2007
What’s Changed:

- Infrastructure / mechanical re-distribution
- TransTech Complex
- Science/Math/CP Complex
- Performing Arts Building
- Diamond PE Complex
- Renewable Energy Initiative
Infrastructure Budgets
Mechanical Budgets
TransTech Complex

- Title V – State Database Discrepancy
  - Used 321 asf/100 WSCH
  - Allowed 856 asf/100 WSCH

- Building expansion:
  15,000 to 19,000 gsf
Science Complex

- Building Expansion 60,000 to 77,000 gsf
  - Lab support space (+ 5,000 gsf)
  - Faculty / staff offices (+ 5,000 gsf)
  - Shared lecture classrooms (+ 5,000 gsf)
  - Miscellaneous (+ 2,000 gsf)
Science Complex

- Building Expansion 60,000 to 77,000 gsf
- Photovoltaics and related structures
- LEED gold
- Unit prices
- Utilities
Performing Arts Building

- Expansion 50,000 to 56,000 gsf
Diamond PE Complex

- Solar thermal
- Solar photovoltaics
Renewable Energy

- Directive:
  50% energy production, PE Complex

- Budget:
  50% energy production, both campuses
Summary

- Infrastructure / mechanical re-distribution
- TransTech Complex
- Science/Math/CP Complex
- Performing Arts Building
- Diamond PE Complex
- Renewable Energy Initiative
Recommendation

- Fund approved projects w/ revised budget
- Set aside remaining projects 6+ months
- Place remaining funds into reserves ($19.7 m)