Matching Funds Study
Kentfield Gateway Complex
Board of Trustees Meeting
July 17, 2007
2004 Plan (before bond)

- 65,000 gross square feet to replace
  - Administration/Child Care
  - Business Management
  - Olney Hall

- Budget $24.5 million
October 2006 Plan

- 70,000 gross square feet to replace
  - Harlan Center
  - Administration/Child Care
  - Business Management
  - Olney Hall

- Budget $50.6 million
February 2007 Plan

- 24,000 gross square feet in footprint of
  - Harlan Center
  - Administration/Child Care
  - Business Management
  - Olney Hall

- Remaining square footage relocated to other buildings
  - 18,000 to Student Services
  - 5,000 to LRC
  - 17,000 to Science / Math / Central Plant Complex
  - 6,000 to Performing Arts Building

- Budget $17.5 million
State Fund FPP - Gateway

- 55,500 gross square feet* in footprint of
  - Harlan Center
  - Administration/Child Care
  - Business Management
  - Olney Hall

- Budget $48.4 million
  - $24.2 m State funding
  - $24.2 m District funding

*(Maximum allowed per WSCH)
State Fund IPP - CDC/ECE*

- 10,700 gross square feet at Larkspur Annex
  - Formerly in Administration Building

- Budget $5 million
  - $3.5 m State funding
  - $1.5 m District funding

* Child Development Center / Early Childhood Education
Funding summary - both

- Total budget: $53.4 million
- State funds: $27.7 million
- District needs: $25.7 million
- In bond budget: $17.5 million
- Variance: -$ 8.2 million
<table>
<thead>
<tr>
<th>Date</th>
<th>Gross Square Feet</th>
<th>Budget</th>
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<tbody>
<tr>
<td>Before Bond - 2004</td>
<td>65,000</td>
<td>$24.5 m</td>
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<tr>
<td>October 2006</td>
<td>70,000</td>
<td>$50.6 m</td>
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<td>February 2007</td>
<td>24,000</td>
<td>$17.5 m</td>
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<td>FPP/IPP July 2007</td>
<td>66,200</td>
<td>$25.7 District $27.7 State</td>
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