



COLLEGE OF

MARIN

QUARTERLY PROGRESS REPORT

July 1, 2007 through September 30, 2007



Marin Community College District
Quarterly Progress Report
September 30, 2007

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SMC Quarterly Progress Report
Distribution Matrix

			Administration, Staff & Other	Board of Trustees	Citizen's Oversight Committee	District Modernization Committee	President's Cabinet	Management Council	College Council
COMF	One link sent to foundation								
MCCD	Al	Harrison	H			H	H	H	H
MCCD	Anita	Martinez	H			H	H	H	H
MCCD	Arnulfo	Cedillo	E					E	
MCCD	Barbara	Dolan		H					
MCCD	Barbara	St. John				E			
MCCD	Bernie	Blackman	H			H	H	H	H
MCCD	Beth	Root	E					E	
MCCD	Betty	Schlaepfer	E						
COC	Bill	Levinson			H				
MCCD	Bob	Balestreri						E	
MCCD	Bob	Thompson	H			H		H	
MCCD	Carole	Hayashino		H					
MCCD	Cathy	Summa-Wolfe	H			H	H	H	
MCCD	Charles	Lacy	E					E	
MCCD	Chris	Edmondson							E
MCCD	Connie	Lehua							E
MCCD	David	Cook	E					E	
MCCD	David	Snyder	E					E	
MCCD	Diana	Verdugo	E					E	
MCCD	Don	Flowers	E			E			
COC	Elizabeth	Greenberg			H				
MCCD	Erika	Harkins							E
MCCD	Eva	Long		H					
MCCD	Frances	White	H			H	H	H	H
MCCD	Greg	Brockbank		H					
MCCD	Harry	Moore		H		H			
MCCD	Hoa-Long	Tam		H					
SMC	Jeff	Gee	H						
MCCD	Jim	Arnold	E					E	
COC	Joan	Capurro			H				
MCCD	Joan	Wieder				E			
MCCD	Josue	Hoyos	E					E	
COC	Julie	Grantz			H				
MCCD	Justin	Macri				E			
MCCD	Kathleen	Kirkpatrick							E
COC	Klif	Knoles			H				
COC	Lawrence	Witter			H				
MCCD	Len	Pullen				E			



 COLLEGE OF MARIN SMC Quarterly Progress Report Distribution Matrix			Administration, Staff & Other	Board of Trustees	Citizen's Oversight Committee	District Modernization Committee	President's Cabinet	Management Council	College Council
MCCD	Linda	Beam	H				H	H	
MCCD	Mark	Gorrell				E			
SMC	Myrna	Wagner	H						
COC	Nancy	McCarthy			H				
COC	Nancy	McCauley			H				
MCCD	Nanda	Schorske	E					E	
MCCD	Nick	Chang						E	
MCCD	Patrick	Kelly						E	E
MCCD	Paul	Fanta				E			
COC	Perry	Newman			H				
MCCD	Phil	Kranenburg		H					
MCCD	Philip	Maas	E					E	
SMC	Rich	Graziano	H						
COC	Richard	Biegel			H				
MCCD	Richard	Sapanaro	E				E	E	
COC	Roberta	Michels			H				
MCCD	Roz	Hartman	E					E	
MCCD	Schreck	Ingrid							E
MCCD	Susan	Andrien	E						
COC	Ted	Bright			H				
MCCD	V-Anne	Chernock	H			H	H	H	
COC	Walter G.	Strauss			H				
MCCD	Wanden	Treanor		H		H			
MCCD	Yolanda	Bellisimo						E	E
MCCD	Yulian	Ligioso	E			E		E	
Total		63							

Distribution of Quarterly Report:

- H = Hard Copy (provided to Board of Trustee members, Administration & Staff and the Citizen's Oversight Committee (COC))
- E = Electronic Link (will be sent to all others on the distribution list via email within two days of distribution to the Board of Trustees).

The electronic link will take individuals to the College of Marin website www.marin.edu



PROJECT TEAM

OWNER: Marin Community College District

PROGRAM MANAGER / CONSTRUCTION MANAGER: Swinerton Management & Consulting, Inc.

DISTRICT CONSULTANTS

District Architect: Steinberg Architects

District Landscape Architect: (RHAA) Royston Hanamoto Alley & Abey

District Civil Engineer: CSW/Stuber-Stroeh Engineering

District Geotechnical Engineer: Fugro West, Inc.

District Structural Engineer: Degenkolb Engineers

District MEP Engineer: Alfa Tech Cambridge Group, Inc.
(Mechanical, Electrical & Plumbing & Information Technology & Security)

District Industrial Hygienist: Ninyo & Moore

District CEQA Consultant: Amy Skewes-Cox
(California Environmental Quality Act)

District FF&E Consultant: Transitions...managing change in the workplace, inc.
(Furniture, Fixtures & Equipment)

District Signage Consultant: Kate Keating Associates, Inc.

District Space Utilization Specialist: CCS Group

PROJECT SPECIFIC ARCHITECTS and ENGINEERS

PE Complex Modernization (KTD): Kwan Hemi Architecture/Planning

Fine and Performing Arts Projects (KTD): Marcy Wong & Donn Logan Architects

Science-Math-Central Plant Complex (KTD): ED2 International (NEW)

West Campus Bridge (KTD): CSW/Stuber-Stroeh Engineering

Geothermal Field KTD: Alfa Tech Cambridge Group, Inc.

Main Building Complex (IVC): VBN Architects



Transportation Tech Complex (IVC): HKIT (Hardison, Komatsu, Ivelich & Tucker)

Geothermal Field IVC: Alfa Tech Cambridge Group, Inc.

Bolinas Marine Lab Architect: MBT Architecture (MBT acquired by Perkins and Will)
(*project ON HOLD*)

OTHER CONSULTANTS

Commissioning Agent: Glumac (contracted with Swinerton Management & Consulting)

Move Management: Transitions...managing change in the workplace, inc. (contracted with Swinerton Management & Consulting)



2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. Design Update

- a. PE Complex Modernization Project
 - Construction Documents Phase
- b. PE PVs Project (photovoltaics)
 - Construction Documents Phase
- c. New Fine Arts Building Project
 - Design Development Phase
- d. Performing Arts Building Modernization
 - Design Development Phase
- e. Science-Math-Central Plant Complex Project
 - Schematic Design Phase
- f. West Campus Bridge
 - Construction Documents Phase
- g. Geothermal Fields (Kentfield and Indian Valley)
 - Construction Documents Phase
- h. Main Building Complex Project
 - Construction Documents Phase
- i. Transportation Technology Complex Project
 - Construction Documents Phase
- j. Ignacio Creek Erosion Mitigation Project
 - Construction Documents Phase

2. Communications

- a. User Groups
 - i. Science-Math-Central Plant project User Group met once during this quarter
- b. Community Outreach
 - i. Community Forums were not held during this quarter
 - ii. Community Forums are scheduled to be held in the early Fall
- c. Faculty, Staff and Students
 - i. The Summer Break did not allow communication with Faculty, Staff and Students
- d. DMC (District Modernization Committee)
 - i. Last DMC Meeting prior to the Summer Break was May 14, 2007
 - ii. First DMC Meeting following the Summer Break was August 27, 2007
 - Topics included the SMC Contract Evaluation Team and a Modernization Update
 - iii. ED2 International, Science-Math-Central Plant Complex Architects, presented conceptual design to the DMC for review and questions were answered about the new Fine Arts Building project

3. **DSA (Division of the State Architect)** – The Modernization Team has stayed in close contact with DSA as the large building projects move forward as well as a number of smaller ‘infrastructure type’ projects that require DSA approval.



Planning for the next year is essential to ensure no delays in the design process. All building projects require a review by DSA to move from the design phases into bidding and construction.

Kwan Henmi Architecture/Planning continued to meet with DSA as they continue moving forward with the Construction Documents Phase for the PE Complex Modernization project. The architects for the Transportation Technology Complex and the new Main Building Complex at IVC both met with DSA during this quarter.

The following projects will fall under the current CBC (California Building Code).

- Main Building Complex (IVC)
- Transportation Technology Complex (IVC)

In 2008 the IBC (International Building Code) will be adopted by DSA and all projects submitted to DSA will fall under these regulations.

The following projects were introduced to DSA, but due to the size of these projects and the inability to accelerate the design process, they will fall under the IBC.

- New Fine Arts Building
- Performing Arts Modernization
- Science-Math-Central Plant Complex

4. Budget Management Software Program - PARAGON

- a. **Paragon** - Swinerton Management & Consulting, Inc. (SMC) is utilizing Paragon software to manage the bond dollars which breaks down the Measure C Bond Modernization Program down by program, campus, project, soft costs (i.e. design) and hard costs (construction).

- 5. LEED (Leadership in Energy and Environmental Design)** – All projects in the Measure C Bond Program will be working toward LEED Certification per the Board of Trustees Environmental Stewardship Resolution. Each of the project specific architects will meet this goal and strive to exceed it.

- 6. Commissioning** – Commissioning and LEED work together, but are not identical. Commissioning is just a small part of the LEED process. The District's Commissioning Agent is Glumac. This consultant is a subconsultant to the SMC team. A Commissioning Agent will be working with each design team on a project by project basis to ensure all goals are met. An OPR (Owner's Project Requirement) will be completed by the Commissioning Agent and provided to the Director of Modernization for review and comment. In the coming months a Commissioning update will be presented to the BOT.

- 7. Information Technology (IT)** – With the District working toward the implementation of a new ERP (Enterprise Resources Planning) System, SMC has been working with Alfa Tech Cambridge, the District's MEP and IT Consultant, to develop IT Standards & Guidelines. These Standards and Guidelines were delivered to all design teams during this quarter.



8. EIR (Environmental Impact Report) – The DEIR (Draft Environmental Impact Report) was distributed on July 24, 2007 for review and comment. The 45 day public review period continued through September 6, 2007. Comments from local agencies, citizens, etc. will be collected, reviewed and answered as dictated by the CEQA (California Environmental Quality Act) Guidelines.

- **Citizen's Oversight Committee (COC)** – The Citizen's Oversight Committee did not meeting during this quarter.

The COC will meet again on October 2, 2007.

9. July 17 Board Meeting & Study Session – The Board Meeting and Study Session were held on the Kentfield Campus. The following topics were covered at the Board Study Session:

- Response to Questions about the IVC Main Building
- Response to Questions about the Number of Restrooms in the Fine and Performing Arts Buildings
- Science-Math-Central Plant Complex Project Update
- Building Foundation – IVC Main Building
- Matching State Funds for Kentfield Gateway Project

Board Meeting can be viewed on the College's website. Please refer to the Director of Modernization's *Director's Report*.

10. July 24 Special Board Meeting & Study Session – This Board Meeting and Study Session were held on the Indian Valley Campus. The following topics were covered at the Board Study Session:

- PSA (Project Stabilization Agreement) Study
- Follow up to Issues with IVC Main Building
 - Foundation Questions
 - Feature Selection
 - Funding Sources for Additional Foundation Cost
 - Window Options
- Process Changes
- Criteria for Allocation of Reserves
- Advance Approval for Summer 2007 Board Projects

The 'Summer Task List' was presented to the BOT for approval of items that need approval within the next two months in order to maintain the Measure C bond program schedule. Reasons for the urgent need on these items are specified on the Summer Task List.

Board Meeting can be viewed on the College's website. Please refer to the Director of Modernization's *Director's Report*.

11. August 28 Board Meeting & Study Session – The Board Meeting and Study Session were held on the Indian Valley Campus. The following topics were covered at the Board Study Session:

- Modernization Workshop



- Science-Math-Central Plant Complex Conceptual Design Presentation by ED2 International

Modernization Items covered at this Board Meeting can be viewed on the College's website. Please refer to the Director of Modernization's *Director's Report*.

12. September 18 Board Meeting & Study Session – The Board Meeting and Study Session were held on the Kentfield Campus. The following topics were covered at the Board Study Session:

- Modernization Workshop
 - Draft EIR (Environmental Impact Report)
 - Science-Math-Central Plant Complex Schematic Design
 - Fine Arts Building Ventilation and Windows
 - IVC Main Building Curved Trellis

Modernization Items covered at this Board Meeting can be viewed on the College's website. Please refer to the Director of Modernization's *Director's Report*.

13. Procedures Manual – No updates issued this quarter.

B. PROGRAM – NEXT 90 DAYS

1. Continue development of the detailed Swing Space (Relocation) Planning for the overall Kentfield and Indian Valley Campuses. Specifically, the following departments/buildings will be affected:
 - Dickson Hall
 - Dance / Landscape
 - DSPS (Disabled Students Center)
 - Fine Arts
 - Performing Arts
 - Transportation Technology
 - Environmental Landscape
 - Maintenance & Operations
2. Finalize Swing Space (Relocation) planning for the PE Complex Modernization project.
3. Finalize Construction Documents for the PE Complex Modernization Project with DSA. This project is scheduled to go out to bid in late 2007.
4. Move forward with work on assisting the District to negotiate a PSA (Project Stabilization Agreement).
5. Continue work on OCIP (Owner Controlled Insurance Program) to finalize and incorporate into Construction Documents.
6. Continue work on the draft Pre-Qualification of General Contractors package to be used for all large projects within the Measure C bond program.
7. Provide Signage Standards for the Board of Trustees to approve for both campuses.



C. PROGRAM – ISSUES

1. There are no Program Level issues to report at this time.

3. KENTFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES

1. **Science/Math/Central Plant Complex (Project # 305A)** –ED2 International has completed the Schematic Design phase and will present these documents to DSA for an informal review. The design team will be coordinating a separate bid package for relocation of utilities and equipment in the way of the new facility. This work is necessary before the demolition of Dickson Hall, Dance/Landscape and DSPS occurs.
2. **Performing Arts Modernization (Project # 306A)** – Marcy Wong-Donn Logan Architects are in the Design Development phase of design. Presentations were made to the Board of Trustees and DSA. Hardship applications were made to the State Agency due to existing conditions that make 100% compliance very difficult.
3. **New Fine Arts Building (Project # 306C)** - Marcy Wong-Donn Logan Architects are in the Design Development phase of design. Presentations were made to the Board of Trustees and DSA. Coordination regarding the site utilities continue with the siting of the new Math Science building. Equipment re-use and general FF&E issues are being addressed with users.
4. **PE Complex Modernization (Project # 308B)** - Kwan Henmi submitted Construction Documents to DSA for review on June 15. Further design coordination and cross-referencing in progress. The documents are still under review at DSA with no substantive information to report.
5. **PE Complex PV (Project # 308D)** – Alfa Tech is finalizing the Construction Documents. Certain coordination is required to place inverters and interface conduits between this project and the main modernization project.
6. **West Campus Bridge (Project # 301A)** - The placement and alignment of the bridge has now been coordinated with the revised SMCP design as created by ED2 International. The final bridge design is in Construction Document phase.
7. **Larkspur Annex Demolition (Project # 321A)** – Reconciliation of outstanding DSA comments ongoing.
8. **Larkspur Annex Restroom (Project # 321B)** - Delivery of a modular restroom has occurred. Designs for the connection of plumbing and electrical utilities are underway.
9. **Mock-Ups and Product Sample Installation (Project # 814A)** – There are no new installations to report at this time.



10. Conduit Crossing (Project # 308E) – D&D Pipelines has completed the construction work. Notice of completion was filed with the County on July 17, 2007.

11. Geothermal Field (Project # 305B) –Designers working on Construction Document phase.

Individual Project Sheets are in section 10 of this report. The Project Sheets will provide project specific information in more detail than the notes above.

B. NEXT 90 DAYS

1. Solicit bids for utility connections for modular restroom facility at Larkspur Annex.
2. Coordinate design development and review of various site utilities and systems affected by the new SMCP facilities.
3. Complete construction of utility connections for temporary housing for PE Complex programs and coordinate move/relocation services.
4. Coordinate submittal of the West Campus Bridge, PE Complex PV and SMCP Increment I Site Utilities construction documents to DSA for review and approval.

C. ISSUES

1. Continue to evaluate phasing and timing of construction activities for Geothermal Field, West Campus Bridge and SMCP Site Utilities. Incorporate study of alternate site access for parking, pedestrian pathways and special vehicle operations.
2. Continue to review relocation alternatives with the District for DSPS and displaced programs and faculty and staff from Dance/Landscape and Dickson Hall.

4. INDIAN VALLEY CAMPUS UPDATE

A. CURRENT ACTIVITIES

1. **Parking Lot- Bioswale (Project # 401B)** – The project is currently in Design Development. Ongoing activities include coordination with other main campus projects and anticipated critical path schedule construction phasing issues.
2. **Transportation Tech Complex (Project # 402A)** – The project is in the Construction Document phase. Ongoing activities include budget reconciliation and schedule confirmation work; DSA review meetings; and coordination with other adjacent campus projects as required.
3. **Pomo 4 Roof Replacement and IVC Roof Standards (Project # 402B)** – Current activities include construction mobilization of Pomo 4 roof replacement.
4. **Power Plant 1 (Pool Boiler Replacement) (Project # 407A)** – The project was bid and awarded in August to Banner Enterprises. The project is currently on hold



during construction due to a faulty control valve housing. New casting will be in late 2007 and completion is scheduled for January 2008.

5. **Pathways (Project # 413A)** – This project is currently in Design Development. There is ongoing design team coordination with all Indian Valley Campus main projects for pathway access compliance in preparation for DSA access compliance review.
6. **Main Building Complex (Project # 417A)** - The project is in the Construction Document phase. On going activities include preparation for DMC and BOT presentations; DSA review meetings; budget reconciliation; value engineering work; schedule confirmation; and coordination with other adjacent campus projects.
7. **Geothermal Field IVC (Project # 417B)** - This project is currently in the Design Development phase. Ongoing activities include schedule and construction phasing coordination with all adjacent campus projects; and establishment of final boring field plan.
8. **Fire Mitigation (Project # 418A)** – Ongoing activities include planning of fire gate requested by Novato fire and north ridge property boundary confirmation.
9. **Ignacio Creek Erosion Mitigation (Project # 419A)** – Current activities include document design development and confirmation of permitting agency requirements and coordination with EIR scheduled for certification in Nov. 2007.

Individual Project Sheets are in section 10 of this report. The Project Sheets will provide project specific information in more detail than the notes above.

B. NEXT 90 DAYS

1. Design Development and Construction Document work of Parking Lot-Bioswale Project. Coordination with other main campus projects and anticipated critical path schedule construction phasing. DSA access compliance review; DMC and BOT presentations.
2. Construction document and final cost estimate completion; independent cost estimates and constructability reviews; BOT final project approval; DSA final project submittal for the Transportation Technology Complex Project.
3. Construction completion of Pomo 4 roof replacement project.
4. Design Development and Construction Document work for Pathways project. Coordination with other main campus projects and anticipated critical path schedule construction phasing. DSA access compliance review; DMC and BOT presentations.
5. Construction Document and final cost estimate completion; independent cost estimates and constructability reviews; BOT final project approval; DSA final project submittal for the Main Building Complex project.
6. Develop layout, access and utility connections for greenhouse, shade structure and facility upgrade for tools and classroom space of displaced Environmental Landscape program. Prepare bid documents.



7. Develop final programming and planning relocation work for the displaced Transportation Technology program.

12. ISSUES

1. Finalize swing space location of Transportation Technology program.
2. Finalize swing space location for the greenhouse and shade structure for the Environmental Landscape Program currently housed on the Kentfield campus.

5. BOLINAS MARINE LAB

A. CURRENT ACTIVITIES

1. None to report during this quarter.

B. NEXT 90 DAYS

1. The Bolinas Task Force will visit the facility in the next quarter.

C. ISSUES

1. Minimizing the District's risk exposure.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached Program Summary Budget section for the Project by Project budget and associated cash flow curve. There has been \$21,998,978 (refer to section 7) invoiced thru 9/30/07, against the Current Program Budget of \$264,500,000. The amount invoiced this quarter (from 7/1/07 through 9/30/07) is \$1,811,588.
2. Please see the attached individual project reports for budget information on individual active projects.

B. PROGRAM SUMMARY CASH FLOW

Please see the attached Program Summary Cash Flow Report for cumulative project cash flow. This cash flow projection is based on the Revised Bond Spending Plan.

C. RESERVES STATUS

Reserves for the Measure C Bond Program are based upon the approved Revised Bond Spending Plan.



To date \$11,000 or .06% of the original \$17,800,000 Program Reserves have been allocated, leaving a balance of \$17,789,000.

D. CONTRACT STATUS

The Program Summary Report provides Current Project Budget and Invoiced to Date information through September 30, 2007.

For the major consultants that provide services for the Measure C bond program, a list of their contract and amendment milestones is included in this report. Please see Section 11 of this report.

E. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

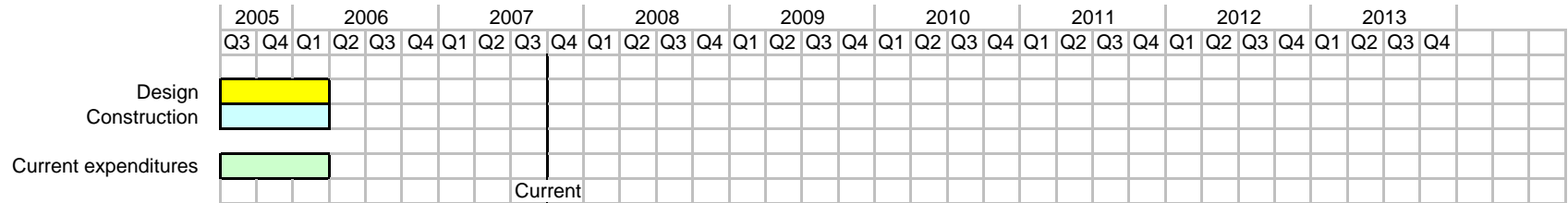
7. BAR CHART SCHEDULE FOR MAJOR BUILDING PROJECTS

Reflects design, construction and current expenditures for major building projects.

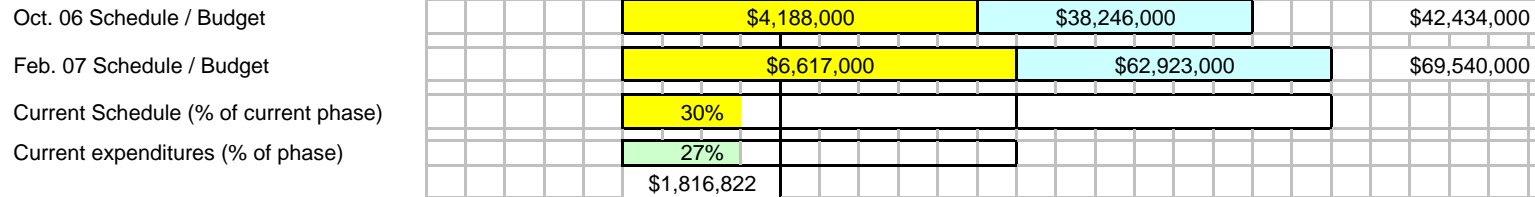
1. This bar chart schedule is based on the Revised Bond Spending Plan approved by the Board of Trustees on February 13, 2007.



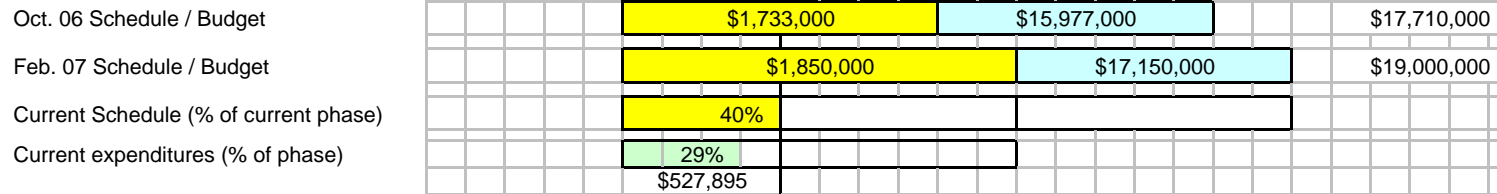
2.1 Schedule
Marin Community College District – College of Marin



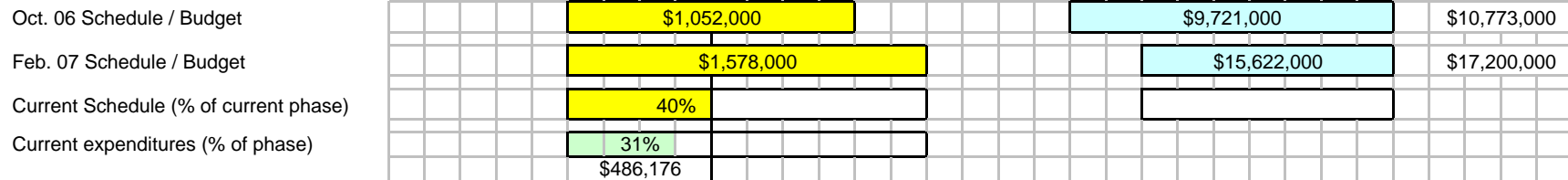
305A - Math/Science/Central Plant/Data Center, Kentfield See Note 1



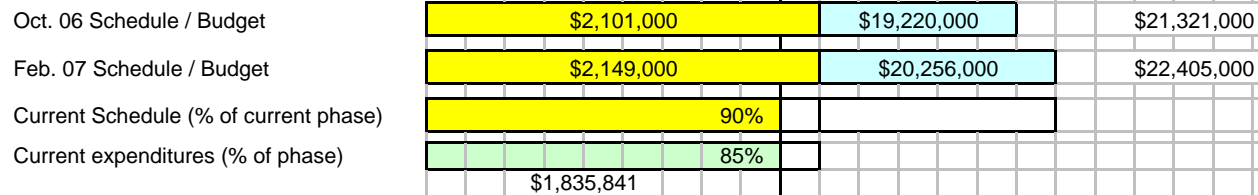
306C Fine Arts Reconstruction See Note 2



306A Performing Arts Modernization See Note 3



308B Diamond PE Center Renovation See Note 4



2.1 Schedule

Marin Community College District – College of Marin

Notes:

- 1A) Scope revisions (increased SF for more efficient class room use and added cost for wet labs) increased project costs and expanded construction schedule by approximately 3 months.
- 1B) A delay occurred during change in Architectural firms for approximately 3 months.
- 2A) Reallocation of sitework from Performing Arts to Fine Arts (Site Utilities, landscape was previously split 50/50 now 75/25)
- 3A) Scope revised from minor modernization to reconfiguration of one area of the building and the addition of the front lobby and dance studio.
- 4A) Construction schedule expanded by approximately 3 months due to increased knowledge of required work.
- 4B) Only accounts for the main building structure are included in this cost. The cost DOES NOT include subprojects.
- 5A) Correction to top codes required increase in total SF, leading to increased budget and expanded construction schedule.
- 6A) Minor revisions to sitework allocation.
- 7A) Partial project scope reallocated to Science/Math/Central Plant building and to the Fine Arts Building.
- 7B) Revised budget cost DOES NOT INCLUDE additional state funding.
- 7C) Original project scope was two simple two story structures, current design is three stories and includes a breeze way and extensive sitework.
- 8A) Project funds reallocated to other projects.
- 9A) Project funds reallocated to other projects.

8. PROGRAM BUDGET SUMMARY

Program Budget Summary - Broken down by: Program, Campus and Project

1. Based on projects and budgets approved by the Board of Trustees on February 13, 2007.



Program Summary

Based on the Bond Budgets approved by
the Board of Trustees on 2/13/07



Project	Project Budget as of 6/30/07	Project Budget as of 9/30/07	Variance	Invoiced to Date	Projects Identified on Quarterly Report 6/30/07
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Fund 49: Measure C Funded Projects

Program Budgets

Program Costs ¹	16,000,000	16,000,000	0	8,943,118	
ERP (Technology Program)	10,000,000	10,000,000	0	3,330,795	201A/201B/201C
Reserves	17,789,000	17,789,000	0	0	900A

Projects Approved by Board 10/06

KTD Science/Math/CP Complex	69,540,000	69,540,000	0	1,617,697	305A
KTD Arts Complex - Fine Arts Building ²	18,085,300	18,085,300	0	527,895	306C
KTD Arts Complex - PA Building Modernization ²	18,114,700	18,114,700	0	482,324	306A/306B
KTD PE Complex Modernization	26,900,000	26,900,000	0	2,134,613	308A/308B/308C/308D/308E
IVC Transportation Complex (incl. machine metals)	13,211,000	13,211,000	0	578,587	402A/402B
IVC Main Building	22,300,000	22,300,000	0	586,299	417A

Projects w/ Approval Pending

KTD Gateway Complex (Admin, Humanities, CC)	17,500,000	17,500,000	0	123,122	303B
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Infrastructure Budgets

KTD Demolition	900,000	900,000	0	2,610	301B/302A/303A
KTD Tree Removal	500,000	500,000	0	314,299	317A/315A
KTD West Campus Bridge	2,000,000	2,000,000	0	78,816	301A
KTD Geothermal Field	8,900,000	8,900,000	0	97,611	305B
KTD Larkspur Annex	1,200,000	1,200,000	0	1,060,854	321A/321B
KTD Swing Space	1,639,000	1,639,000	0	87,666	850A
KTD Additional Site Development	7,621,000	7,621,000	0	4,867	305C
IVC Pathways	1,300,000	1,300,000	0	19,256	413A
IVC Fire Mitigation	800,000	800,000	0	760,293	418A
IVC Gas Main Replacement	600,000	600,000	0	533,857	410A
IVC Creek Erosion	1,600,000	1,600,000	0	180,149	419A
IVC Storm Drain	500,000	500,000	0	349,427	401A
IVC Tree Removal	100,000	100,000	0	73,423	414A
IVC Geothermal	1,500,000	1,500,000	0	44,067	417B
IVC Parking, Bioswale	1,000,000	1,000,000	0	42,778	401B
IVC Power Plants	2,800,000	2,800,000	0	9,078	407A
IVC Swing Space	2,100,000	2,100,000	0	15,476	850A

Total Measure C Funds

	264,500,000	264,500,000	0	21,998,977	
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Bond Funds

	249,500,000	249,500,000			
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Projected additional interest

	15,000,000	15,000,000			
--	------------	------------	--	--	--

¹ Incorporates the following Projects identified on the Quarterly Report dated 6/30/07: 201T/204A/221A-224A/406A/501A/800A-815A/825A-825C/830A-833D/840A-845A/850B.

² Internal transfer pending Board approval.

NOTE: Program Summary format changed from Quarterly Report dated 6/30/07 to correspond with format for the New Bond Spending Plan approved by the Board of Trustees on 2/13/07.

Report Data Date: September 30, 2007

Program Summary

Based on the Bond Budgets approved by
the Board of Trustees on 2/13/07



Project	Project Budget as of 6/30/07	Project Budget as of 9/30/07	Variance	Invoiced to Date	Projects Identified on Quarterly Report 6/30/07
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Fund 41: Capital Outlay Funded Projects

Projects Approved by Board 10/06

KTD Arts Complex - PA Building Modernization	15,000	15,000	0	9,100	306B
KTD PE Complex Modernization	72,250	72,250	0	31,654	308C

Infrastructure Budgets

KTD Demolition	76,924	76,924	0	60,500	302A/303A
IVC One Stop	598,154	598,154	0	597,298	405A

Total Capital Outlay Funds	762,328	762,328	0	698,552	
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Fund 12: Restricted General Funds

Projects Approved by Board 10/06

KTD PE Complex Modernization	81,000	81,000	0	81,000	308E
IVC Transportation Complex (incl. machine metals)	100,000	100,000	0	0	402B

Total Restricted General Funds	181,000	181,000	0	81,000	
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Total for Program:	265,443,328	265,443,328	0	22,778,529	
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NOTE: Program Summary format changed from Quarterly Report dated 6/30/07 to correspond with format for the New Bond Spending Plan approved by the Board of Trustees on 2/13/07.

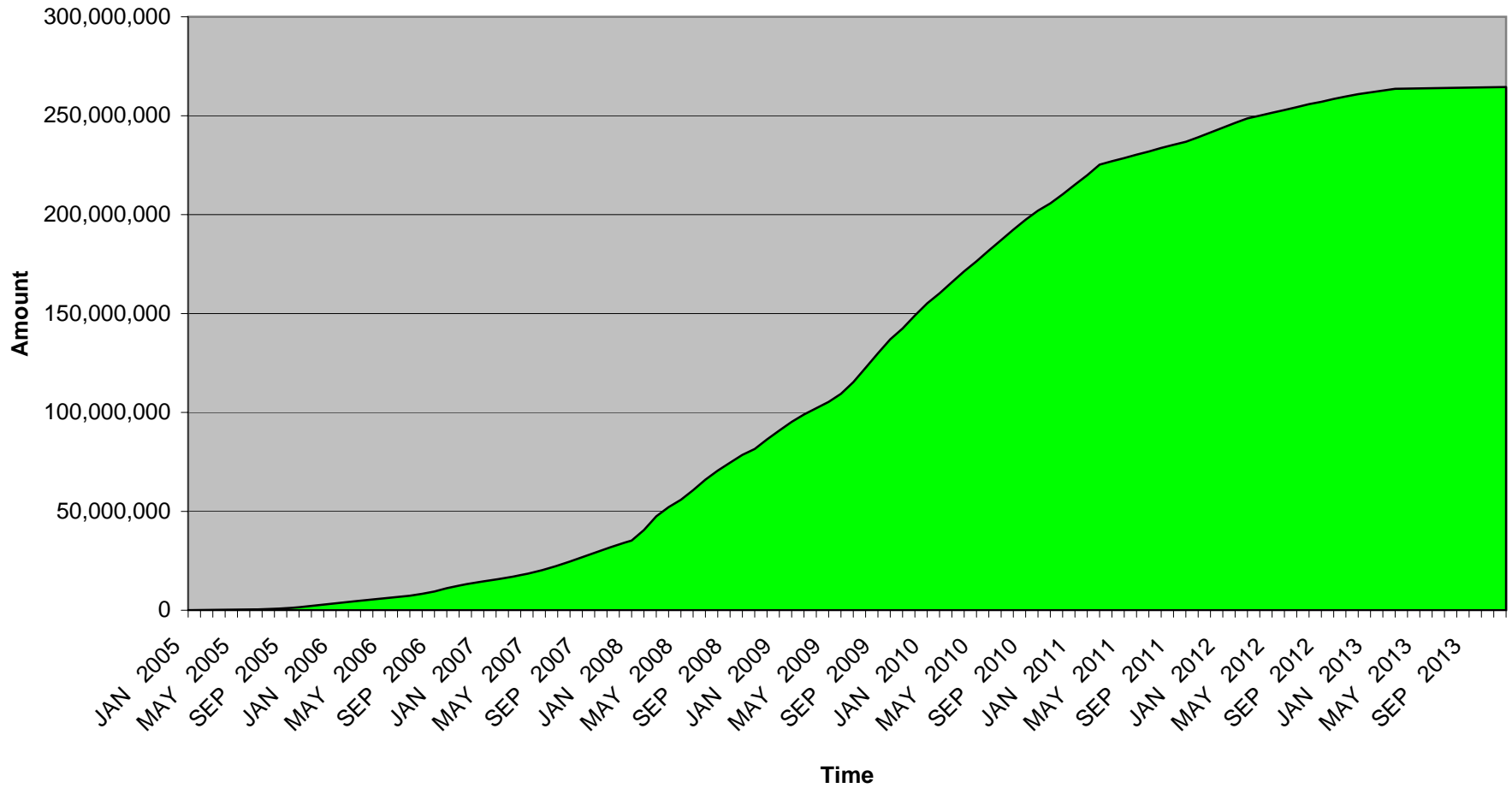
9. CASHFLOW - CUMULATIVE PROJECTION

Preliminary Projected Cumulative Program Cash Flow

1. Based on budgets and schedules approved by the Board of Trustees on February 13, 2007.



**College of Marin
Projected Cumulative Cashflow
for Bond Measure "C"
Capital Improvement and Modernization Program**



10. PROJECT REPORTS

A. Project Report Updates for Active Projects



A/E: CSW/Stuber-Stroeh

Contractor: TBD

Status: Construction Document Phase

PROJECT SUMMARY

Project: 301A West Campus Bridge

Project Scope: New pedestrian bridge at the west end of campus over Corte Madera Creek near the new Math/Science Building and Parking Lot 9.	Project Manager: Jake Skaer	Status: Active
	Original Project Budget: \$2,000,000	Current Project Budget: \$2,000,000
	Project Start: 12/01/2006	Project End: 09/15/2008

SCHEDULE

Legend

<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

DESCRIPTION	Design			DSA	BID	IN CONST	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Install a new pedestrian access bridge across Corte Madera Creek from Parking Lot 9 to the main campus near Student Services and new Math/Science building.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	YES	In Construction Document Phase

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date	
62010	2A.) Plans & Working Drawings	49	\$163,000	\$0	\$163,000	\$78,275	\$0	\$78,275	\$84,725	\$163,000	\$0	\$67,224
62011	2D.) Plan check	49	\$22,000	\$0	\$22,000	\$0	\$0	\$0	\$22,000	\$22,000	\$0	\$0
62012	2G.) Other	49	\$7,000	\$0	\$7,000	\$4,750	\$0	\$4,750	\$2,250	\$7,000	\$0	\$0
62020	7.) Construction Administration	49	\$30,000	\$0	\$30,000	\$15,000	\$0	\$15,000	\$15,000	\$30,000	\$0	\$0
62060	2C.) Project Management	49	\$30,000	\$0	\$30,000	\$18,498	\$0	\$18,498	\$11,502	\$30,000	\$0	\$9,711
62061	6.) Construction Management	49	\$74,000	\$0	\$74,000	\$73,994	\$0	\$73,994	\$6	\$74,000	\$0	\$0
62110	3A.) Construction	49	\$1,482,000	\$0	\$1,482,000	\$0	\$0	\$0	\$1,482,000	\$1,482,000	\$0	\$0
62300	4A.) Test materials	49	\$44,000	\$0	\$44,000	\$4,400	\$0	\$4,400	\$39,600	\$44,000	\$0	\$1,880
70000	5.) Contingency	49	\$148,000	\$0	\$148,000	\$0	\$0	\$0	\$148,000	\$148,000	\$0	\$0
Total for Project:			\$2,000,000	\$0	\$2,000,000	\$194,917	\$0	\$194,917	\$1,805,083	\$2,000,000	\$0	\$78,815

Issues and Concerns

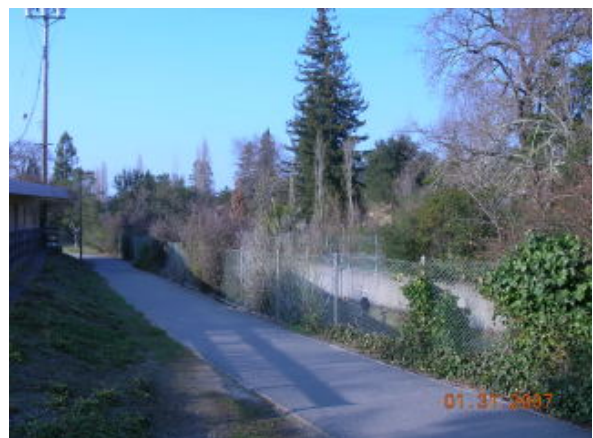
1. Coordinate project with proposed geothermal project in Parking Lot 9 area.

Next 90 Days

1. Present preliminary design to DSA in informal review.
2. Complete Construction Documents and submit to DSA for formal review and approval.



Looking north towards Fusselman Hall and Student Services



Looking Northwest south of Creek along path

PROJECT SUMMARY

Project: 305B Geothermal Field KTD

Project Scope: Place approx 450 heat transfer pipes to depths of 350 ft in Parking Lots 6, 7 & 9, connect & combine pipes w/headers & extend to pumping station in new Central Plant facility. This geothermal exchange installation will be part of heating/cooling system for Science/Math, Performing Arts & Fine Arts bldgs.	Project Manager:	Jake Skaer	Status:	Active
	Original Project Budget:	\$8,900,000	Current Project Budget:	\$8,900,000
	Project Start:	01/08/2007	Project End:	08/13/2008

SCHEDULE

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Geothermal field for HVAC heating/cooling.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Continuing Construction Document Phase

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010 2A.) Plans & Working Drawings	49	\$726,000	\$0	\$726,000	\$117,210	\$188,171	\$305,381	\$420,619	\$726,000	\$0	\$85,103
62011 2D.) Plan check	49	\$99,000	\$0	\$99,000	\$0	\$0	\$0	\$99,000	\$99,000	\$0	\$0
62012 2G.) Other	49	\$33,000	\$0	\$33,000	\$2,800	\$0	\$2,800	\$30,200	\$33,000	\$0	\$0
62020 7.) Construction Administration	49	\$132,000	\$0	\$132,000	\$0	\$105,889	\$105,889	\$26,111	\$132,000	\$0	\$0
62060 2C.) Project Management	49	\$132,000	\$0	\$132,000	\$131,514	\$0	\$131,514	\$486	\$132,000	\$0	\$11,508
62061 6.) Construction Management	49	\$330,000	\$0	\$330,000	\$306,863	\$0	\$306,863	\$23,137	\$330,000	\$0	\$0
62110 3A.) Construction	49	\$6,594,000	\$0	\$6,594,000	\$0	\$0	\$0	\$6,594,000	\$6,594,000	\$0	\$0
62300 4A.) Test materials	49	\$195,000	\$0	\$195,000	\$13,960	\$0	\$13,960	\$181,040	\$195,000	\$0	\$1,000
70000 5.) Contingency	49	\$659,000	\$0	\$659,000	\$0	\$0	\$0	\$659,000	\$659,000	\$0	\$0
Total for Project:		\$8,900,000	\$0	\$8,900,000	\$572,347	\$294,060	\$866,407	\$8,033,593	\$8,900,000	\$0	\$97,611

Issues and Concerns

- Once contract for drilling geothermal bores awarded, extent of contract and associated construction noise will require mitigation; coordination with nearby property owners and others will be necessary.
- District intends to establish contracts for electrical, plumbing and telecommunications trades to provide immediate response support in the event existing utilities may be damaged during the extensive drilling and trenching operations.

Next 90 Days

Complete construction bid documents, perform budget estimate and prepare to advertise and bid.



Geothermal Conductivity Test Equipment



Drill Rig for Geothermal Test Bore

PROJECT SUMMARY

Project: 306A PA Modernization

Project Scope: Renovate Performing Arts structure including 600-seat theater, studios w/ new finishes, sound, lighting, A/V & MEP systems. ADA upgrades & asbestos abatement. Remove two older wings at front of bldg & replace with new lobby. Construct new separate Fine Arts structure. Meet LEED Certification.	Project Manager:	Dan Eggen	Status:	Active
	Original Project Budget:	\$17,200,000	Current Project Budget:	\$18,114,000
	Project Start:	10/01/2005	Project End:	05/01/2012

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	DESIGN		DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD								
Modernization of Performing Arts Center & Construction of New Dance, Lobby/Gallery wing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Wong-Logan design team asked to improve basic schedule

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010 2A.) Plans & Working Drawings	49	\$1,300,000	(\$35,000)	\$1,265,000	\$268,436	\$993,612	\$1,262,048	\$2,951	\$1,265,000	\$0	\$392,476
62011 2D.) Plan check	49	\$180,000	(\$97,000)	\$83,000	\$0	\$0	\$0	\$83,000	\$83,000	\$0	\$0
62012 2G.) Other	49	\$60,000	(\$30,000)	\$30,000	\$9,600	\$0	\$9,600	\$20,400	\$30,000	\$0	\$600
62020 7.) Construction Administration	49	\$240,000	\$162,000	\$402,000	\$400,400	\$0	\$400,400	\$1,600	\$402,000	\$0	\$0
62060 2C.) Project Management	49	\$200,000	\$0	\$200,000	\$179,420	\$0	\$179,420	\$20,580	\$200,000	\$0	\$75,356
62061 6.) Construction Management	49	\$420,000	\$0	\$420,000	\$418,644	\$0	\$418,644	\$1,356	\$420,000	\$0	\$0
62110 3A.) Construction	49	\$11,700,000	\$760,000	\$12,460,000	\$0	\$0	\$0	\$12,460,000	\$12,460,000	\$0	\$0
62300 4A.) Test materials	49	\$500,000	\$34,000	\$534,000	\$23,030	\$0	\$23,030	\$510,970	\$534,000	\$0	\$12,865
64000 9.) FF & E	49	\$840,000	\$0	\$840,000	\$379	\$0	\$379	\$839,620	\$840,000	\$0	\$379
70000 5.) Contingency	49	\$1,760,000	\$120,000	\$1,880,000	\$0	\$0	\$0	\$1,880,000	\$1,880,000	\$0	\$0
Total for Project:		\$17,200,000	\$914,000	\$18,114,000	\$1,299,909	\$993,612	\$2,293,521	\$15,820,478	\$18,114,000	\$0	\$481,676

Issues and Concerns

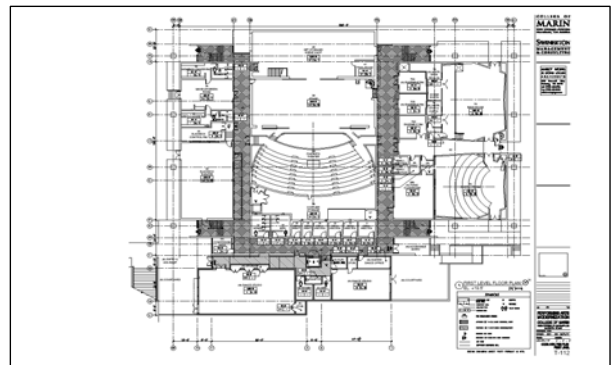
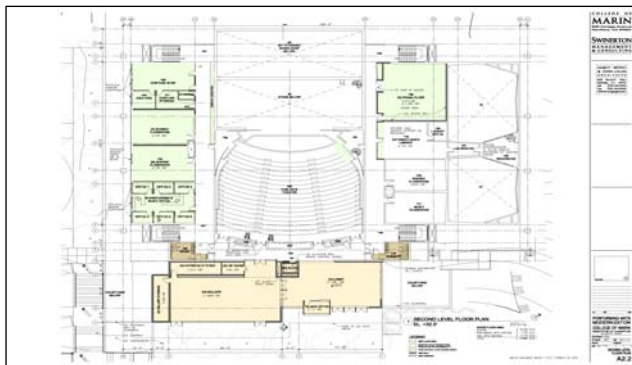
Performing Arts Modernization

1. Re-arrangement of rooms affected by ADA
2. Find economic solutions for re-use of existing equipment & features
3. Incorporate new COM IT and Security standards
4. Obtain DSA buy-in for not fully sprinklering the existing buildings
5. Resolve toilet count issue

Next 90 Days

Performing Arts Modernization

1. Complete Design Development
2. Refine budget verification through estimate and alternative plan evaluations
3. Identify new FF&E needs and re-use of existing equipment
4. Review design alternates with DSA and apply, if necessary for variances.
5. Work on economic asbestos removal solutions



PROJECT SUMMARY

Project: 306C New FA Building

Project Scope: Construct a new building to house Fine Arts programs to be located to avoid impact to existing Fine Arts facility; eliminating need for temp swing space. Adjacent site work, accessibility, exterior lighting, and landscaping are included with extensions from the new Central Plant.	Project Manager:	Dan Eggen	Status:	Active
	Original Project Budget:	\$18,999,300	Current Project Budget:	\$18,085,300
	Project Start:	10/01/2005	Project End:	12/09/2010

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	DESIGN		DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD								
Construction of New Fine Arts Center	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Wong-Logan design team asked to improve basic schedule

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010	2A.) Plans & Working Drawings	49 \$1,500,000	(\$70,000)	\$1,430,000	\$202,082	\$1,208,850	\$1,410,932	\$19,067	\$1,430,000	\$0	\$439,682
62011	2D.) Plan check	49 \$210,000	(\$120,000)	\$90,000	\$0	\$0	\$0	\$90,000	\$90,000	\$0	\$0
62012	2G.) Other	49 \$100,000	\$0	\$100,000	\$12,281	\$0	\$12,281	\$87,718	\$100,000	\$0	\$1,680
62020	7.) Construction Administration	49 \$270,000	\$190,000	\$460,000	\$455,000	\$0	\$455,000	\$5,000	\$460,000	\$0	\$0
62060	2C.) Project Management	49 \$229,800	\$0	\$229,800	\$204,838	\$0	\$204,838	\$24,962	\$229,800	\$0	\$86,032
62061	6.) Construction Management	49 \$479,500	\$0	\$479,500	\$477,956	\$0	\$477,956	\$1,544	\$479,500	\$0	\$0
62110	3A.) Construction	49 \$13,400,000	(\$800,000)	\$12,600,000	\$0	\$0	\$0	\$12,600,000	\$12,600,000	\$0	\$0
62300	4A.) Test materials	49 \$570,000	(\$34,000)	\$536,000	\$2,500	\$0	\$2,500	\$533,500	\$536,000	\$0	\$500
64000	9.) FF & E	49 \$900,000	\$0	\$900,000	\$0	\$0	\$0	\$900,000	\$900,000	\$0	\$0
70000	5.) Contingency	49 \$1,340,000	(\$80,000)	\$1,260,000	\$0	\$0	\$0	\$1,260,000	\$1,260,000	\$0	\$0
Total for Project:		\$18,999,300	(\$914,000)	\$18,085,300	\$1,354,657	\$1,208,850	\$2,563,507	\$15,521,792	\$18,085,300	\$0	\$527,895

Issues and Concerns

Fine Arts New Building

1. Complete Equipment siting and re-use issues
2. Coordination of site utilities
3. Routing of utilities within first floor
4. Access and life safety issues with DSA
5. User concerns need to be finalized

Next 90 Days

Fine Arts New Building

1. Complete Design Development
2. Identify Boundaries of site work in coordination with Math Science
3. Work on improving design schedule
4. Develop alternates for staying within budget
5. Finalize FF&E issues



A/E: Kwan Hemni

Contractor: TBD

Status: Construction Document Phase

PROJECT SUMMARY

Project: 308B PE Complex Modernization

Project Scope:
Renovation of existing spaces. Add new Women's Team Locker Rm for Title IX compliance. Seismic & ADA upgrade of all buildings. Replace HVAC systems at all four buildings. Asbestos abatement of floor tile and pipe insulation as required. Replace concrete flatwork. New landscaping.

Project Manager:	Jake Skaer	Status:	Active
Original Project Budget:	\$22,497,095	Current Project Budget:	\$22,404,835
Project Start:	08/01/2005	Project End:	06/23/2009

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	DESIGN				IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Modernization of PE Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Construction Document phase 90% complete.

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date	
62010	2A.) Plans & Working Drawings	49	\$1,951,640 (\$270,000)	\$1,681,640	\$698,952	\$934,545	\$1,633,497	\$48,142	\$1,681,640	\$0	\$1,522,842	
62011	2D.) Plan check	49	\$200,000 (\$30,000)	\$170,000	\$84,328	\$0	\$84,328	\$85,672	\$170,000	\$0	\$84,328	
62012	2G.) Other	49	\$50,000 (\$11,000)	\$39,000	\$12,421	\$0	\$12,421	\$26,578	\$39,000	\$0	\$6,553	
62020	7.) Construction Administration	49	\$275,000	\$311,000	\$586,000	\$396,380	\$189,460	\$585,840	\$160	\$586,000	\$0	\$0
62060	2C.) Project Management	49	\$247,618	\$0	\$247,618	\$234,116	\$0	\$234,116	\$13,502	\$247,618	\$0	\$208,362
62061	6.) Construction Management	49	\$547,837	\$0	\$547,837	\$544,340	\$0	\$544,340	\$3,497	\$547,837	\$0	\$0
62110	3A.) Construction	49	\$15,600,000 (\$92,260)	\$15,507,740	\$8,751	\$0	\$8,751	\$15,498,989	\$15,507,740	\$0	\$8,751	
62300	4A.) Test materials	49	\$450,000	\$0	\$450,000	\$920	\$0	\$920	\$449,080	\$450,000	\$0	\$920
64000	9.) FF & E	49	\$975,000	\$0	\$975,000	\$0	\$0	\$975,000	\$975,000	\$0	\$0	
70000	5.) Contingency	49	\$2,200,000	\$0	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0	\$0	
Total for Project:			\$22,497,095 (\$92,260)	\$22,404,835	\$1,980,209	\$1,124,005	\$3,104,214	\$19,300,620	\$22,404,835	\$0	\$1,831,756	

Issues and Concerns

1. Construct swing space for program relocation; coordinate moving contract and arrangement.

Next 90 Days

1. Secure DSA and CGS approval and prepare for bid process.



08.01.2005

College Avenue Entry



12.01.2008

Soil Boring Exploration

PROJECT SUMMARY

Project: 308D PE Complex PV

Project Scope:
Install ground-supported frame & structures for 750 photovoltaic solar energy panels in Parking Lot 12, adjacent to PE Complex. System will provide 50% of PE's electric load. Approx area of coverage is 4500 sq ft.

Project Manager:	Jake Skaer	Status:	Active
Original Project Budget:	\$4,338,439	Current Project Budget:	\$4,338,439
Project Start:	04/17/2007	Project End:	10/16/2008

SCHEDULE

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

DESCRIPTION	Design			DSA	BID	IN CONST	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Photovoltaic power system to support 50% of total PE Complex electric demand. PV panels installed in Parking Lot 12.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	75%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Construction Document Design Phase

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010	2A.) Plans & Working Drawings	49 \$239,000	(\$30,000)	\$209,000	\$168,179	\$0	\$168,179	\$40,821	\$209,000	\$0	\$134,843
62011	2D.) Plan check	49 \$51,000	\$0	\$51,000	\$0	\$0	\$0	\$51,000	\$51,000	\$0	\$0
62012	2G.) Other	49 \$20,000	\$0	\$20,000	\$2,400	\$0	\$2,400	\$17,600	\$20,000	\$0	\$0
62020	7.) Construction Administration	49 \$18,000	\$30,000	\$48,000	\$37,561	\$0	\$37,561	\$10,439	\$48,000	\$0	\$0
62060	2C.) Project Management	49 \$60,000	\$0	\$60,000	\$51,023	\$0	\$51,023	\$8,977	\$60,000	\$0	\$38,267
62061	6.) Construction Management	49 \$119,439	\$0	\$119,439	\$119,056	\$0	\$119,056	\$383	\$119,439	\$0	\$0
62110	3A.) Construction	49 \$3,400,000	\$0	\$3,400,000	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$0	\$0
62300	4A.) Test materials	49 \$91,000	\$0	\$91,000	\$1,000	\$0	\$1,000	\$90,000	\$91,000	\$0	\$360
70000	5.) Contingency	49 \$340,000	\$0	\$340,000	\$0	\$0	\$0	\$340,000	\$340,000	\$0	\$0
Total for Project:		\$4,338,439	\$0	\$4,338,439	\$379,219	\$0	\$379,219	\$3,959,220	\$4,338,439	\$0	\$173,470

Issues and Concerns

Coordination with main PE Complex Modernization project/contractor, temporary PE program facility, access to Garden Maintenance Shop, fields and tennis courts and limited parking spaces. Project schedule to be adjusted and targeted for Summer 2008 construction to minimize impact of loss of parking.

Next 90 Days

Complete construction bid documents, submit for DSA review and approval, perform budget estimate, constructibility review and prepare to advertise and bid.





PROJECT SUMMARY

Project: 321A Larkspur Annex Demolition

Project Scope:
Extend permanent electrical & telephone service to new MBIN bldg. Remove all existing original bldgs. Prep remaining area for temporary contractor use, including fencing, security lighting, utility stubs for power, telephone, water & sewer. Address grading and drainage controls to protect adjacent wetlands.

Project Manager:	Jake Skaer	Status:	Active
Original Project Budget:	\$1,127,300	Current Project Budget:	\$1,090,800
Project Start:	06/01/2005	Project End:	11/21/2006

SCHEDULE

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

DESCRIPTION	DESIGN				BID	IN CONST	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA							
Demolition of existing structures and site improvements for contractor staging and laydown.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	NO	Final DSA comments in progress.

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date	
62010	2A.) Plans & Working Drawings	49	\$146,000	(\$5,000)	\$141,000	\$120,305	\$9,850	\$130,155	\$0	\$130,155	\$10,845	\$130,155
62011	2D.) Plan check	49	\$9,850	\$0	\$9,850	\$0	\$0	\$0	\$0	\$0	\$9,850	\$0
62012	2G.) Other	49	\$1,150	\$0	\$1,150	\$767	\$0	\$767	\$0	\$767	\$382	\$767
62020	7.) Construction Administration	49	\$37,300	\$0	\$37,300	\$14,392	\$0	\$14,392	\$0	\$14,392	\$22,907	\$14,392
62060	2C.) Project Management	49	\$13,620	\$0	\$13,620	\$13,620	\$0	\$13,620	\$0	\$13,620	\$0	\$13,620
62061	6.) Construction Management	49	\$31,785	\$0	\$31,785	\$31,784	\$0	\$31,784	\$0	\$31,784	\$1	\$31,784
62110	3A.) Construction	49	\$806,595	(\$10,000)	\$796,595	\$715,269	\$71,542	\$786,811	\$0	\$786,811	\$9,783	\$786,811
62300	4A.) Test materials	49	\$31,000	\$0	\$31,000	\$21,854	\$2,672	\$24,526	\$4,950	\$29,476	\$1,523	\$19,576
70000	5.) Contingency	49	\$50,000	(\$21,500)	\$28,500	\$0	\$0	\$0	\$0	\$0	\$28,500	\$0
Total for Project:			\$1,127,300	(\$36,500)	\$1,090,800	\$917,992	\$84,064	\$1,002,057	\$4,950	\$1,007,007	\$83,792	\$997,107

Issues and Concerns

1. Coordinate any outstanding issues with DSA.

Next 90 Days

1. Conclude DSA questionnaire and response.



A/E: N/A

Contractor/Vendor: Mobile Modular

Status: Close-out

PROJECT SUMMARY

Project: 321B Larkspur Annex Restroom

Project Scope: The project involves fabrication and delivery of one ADA/DSA compliant modular restroom trailer, with his/her separate restrooms. The trailer shall be 12ft. wide x 40 - 44ft. long.	Project Manager: Jake Skaer	Status: Active
	Original Project Budget: \$72,700	Current Project Budget: \$109,200
	Project Start: 07/01/2006	Project End: 12/31/2007

SCHEDULE

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Provide modular restroom facility for Bond Measure contractors and Mackey Field user groups.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NO	Trailer purchased, placed and connected for service.

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date	
62010	2A.) Plans & Working Drawings	49	\$300	\$10,000	\$10,300	\$8,000	\$0	\$8,000	\$2,300	\$10,300	\$0	\$0
62012	2G.) Other	49	\$2,000	\$0	\$2,000	\$374	\$0	\$374	\$1,625	\$2,000	\$0	\$374
62060	2C.) Project Management	49	\$1,100	\$0	\$1,100	\$886	\$0	\$886	\$214	\$1,100	\$0	\$886
62061	6.) Construction Management	49	\$2,600	\$0	\$2,600	\$2,065	\$0	\$2,065	\$535	\$2,600	\$0	\$2,065
62110	3A.) Construction	49	\$60,000	(\$40,000)	\$20,000	\$8,725	\$0	\$8,725	\$11,275	\$20,000	\$0	\$0
64000	9.) FF & E	49	\$700	\$66,500	\$67,200	\$67,135	\$0	\$67,135	\$64	\$67,199	\$0	\$60,421
70000	5.) Contingency	49	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$6,000	\$0	\$0
Total for Project:			\$72,700	\$36,500	\$109,200	\$87,185	\$0	\$87,185	\$22,013	\$109,199	\$0	\$63,747

Issues and Concerns

District to determine access and use by The Branson School. Facility will also be made available for contractors utilizing the Annex space for temporary offices.

Next 90 Days

1. Restroom modular trailer purchased from Mobile Modular Corp and delivered.
2. Contracts for electrical and plumbing utility connections to Electirx and Ongaro, respectively.
3. Complete utility connections.



A/E: RHA / CSW Stuber-Stroeh

Contractor: TBD

Status: Design Development Phase

PROJECT SUMMARY

Project: 401B Parking Lot - Bioswale

Project Scope:

Create a system of bio-swales (grassy areas) to filter storm water from bldg roofs and hard-scape areas & feed into bio-retention ponds to control storm water runoff. The project will prevent overflow into the existing storm drainage system, flooding & further creek erosion caused by peak storm water effects.

Project Manager:	Debra Mathau	Status:	Active
Original Project Budget:	\$1,000,000	Current Project Budget:	\$1,000,000
Project Start:	05/16/2007	Project End:	04/06/2010

SCHEDULE

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Parking Lot - Bioswale	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Design Development

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date	
62010	2A.) Plans & Working Drawings	49	\$79,000	\$42,155	\$121,155	\$76,036	\$44,973	\$121,009	\$146	\$121,155	\$0	\$41,558
62011	2D.) Plan check	49	\$11,000	(\$6,000)	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0
62012	2G.) Other	49	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$4,000	\$0	\$0
62020	7.) Construction Administration	49	\$14,000	\$12,100	\$26,100	\$20,927	\$5,082	\$26,009	\$91	\$26,100	\$0	\$0
62060	2C.) Project Management	49	\$14,000	\$0	\$14,000	\$13,937	\$0	\$13,937	\$63	\$14,000	\$0	\$1,220
62061	6.) Construction Management	49	\$36,000	\$0	\$36,000	\$32,517	\$0	\$32,517	\$3,483	\$36,000	\$0	\$0
62110	3A.) Construction	49	\$714,000	(\$41,255)	\$672,745	\$0	\$0	\$0	\$672,745	\$672,745	\$0	\$0
62300	4A.) Test materials	49	\$21,000	(\$7,000)	\$14,000	\$0	\$0	\$0	\$14,000	\$14,000	\$0	\$0
70000	5.) Contingency	49	\$107,000	\$0	\$107,000	\$0	\$0	\$0	\$107,000	\$107,000	\$0	\$0
Total for Project:			\$1,000,000	\$0	\$1,000,000	\$143,417	\$50,055	\$193,472	\$806,528	\$1,000,000	\$0	\$42,778

Issues and Concerns

There are no outstanding issues or concerns at this time.

Next 90 Days

Activities in the next quarter include the completion of design development documents and cost model; commencement of construction documents; presentation to DMC and BOT; and DSA access compliance meetings in coordination with the ongoing major campus projects.



Parking lot #1 looking east



Parking lot #1 looking north-east toward Ignacio Blvd.

A/E: HKIT

Contractor: TBD

Status: Construction Document Phase

PROJECT SUMMARY

Project: 402A Transportation Tech Complex

Project Scope: To provide a modernized transportation technology center for the Indian Valley Campus. The facility program includes lecture and lab space for auto collision repair technology & auto technology as well as instructional office space.	Project Manager: Debra Mathau	Status: Active
	Original Project Budget: \$13,200,000	Current Project Budget: \$13,045,621
	Project Start: 09/27/2006	Project End: 11/23/2009

SCHEDULE

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Transportation Technology Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Construction Document Phase

BUDGET

FUNDING SOURCE: Measure C

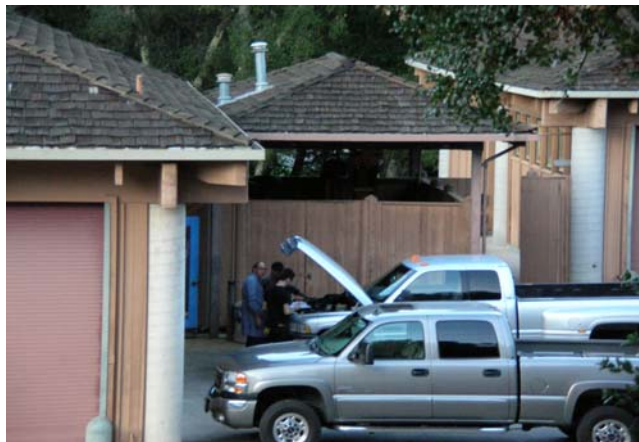
Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010	2A.) Plans & Working Drawings	49 \$1,050,000	\$102,750	\$1,152,750	\$83,810	\$1,068,314	\$1,152,124	\$626	\$1,152,750	\$0	\$453,402
62011	2D.) Plan check	49 \$140,000	(\$12,000)	\$128,000	\$0	\$0	\$0	\$128,000	\$128,000	\$0	\$0
62012	2G.) Other	49 \$22,000	\$2,000	\$24,000	\$22,500	\$0	\$22,500	\$1,500	\$24,000	\$0	\$460
62020	7.) Construction Administration	49 \$187,000	\$223,750	\$410,750	\$391,377	\$18,019	\$409,396	\$1,354	\$410,750	\$0	\$0
62060	2C.) Project Management	49 \$160,000	\$0	\$160,000	\$153,791	\$0	\$153,791	\$6,209	\$160,000	\$0	\$107,654
62061	6.) Construction Management	49 \$360,000	\$0	\$360,000	\$358,845	\$0	\$358,845	\$1,155	\$360,000	\$0	\$0
62110	3A.) Construction	49 \$9,285,000	(\$285,000)	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$9,000,000	\$0	\$0
62300	4A.) Test materials	49 \$443,000	(\$19,000)	\$424,000	\$1,000	\$0	\$1,000	\$423,000	\$424,000	\$0	\$570
64000	9.) FF & E	49 \$649,000	(\$166,879)	\$482,121	\$0	\$0	\$0	\$482,121	\$482,121	\$0	\$0
70000	5.) Contingency	49 \$904,000	\$0	\$904,000	\$0	\$0	\$0	\$904,000	\$904,000	\$0	\$0
Total for Project:		\$13,200,000	(\$154,379)	\$13,045,621	\$1,011,323	\$1,086,333	\$2,097,656	\$10,947,965	\$13,045,621	\$0	\$562,087

Issues and Concerns

The key outstanding issue at this time continues to be swing space planning and temporary campus site area confirmation.

Next 90 Days

During the next quarter the design team will complete the project construction documents and submit final review package to DSA. Other activities during this quarter will be final budget and schedule analysis and confirmation; construction document constructability reviews at 50% and 90% completion; final detail equipment confirmation work with the core user group; submittal for proposed proprietary paint spray booth to BOT; and facility swing space programming, detail planning and swing space construction bid documents.



Area between Pomo 1 and 2 looking south inside yard



Looking west at Pomo 2 and work yard

PROJECT SUMMARY

Project: 402B Pomo 4 & IVC Roof Standards

Project Scope: Design of IVC new roof standards; Removal and replacement of Pomo 4 roof with new standing seam metal roofing system.	Project Manager: Debra Mathau	Status: Active
	Original Project Budget: \$100,000	Current Project Budget: \$265,379
	Project Start: 03/01/2007	Project End: 12/31/2007

SCHEDULE

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Pomo 4 & IVC Roof Standards	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	NA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Construction Phase

BUDGET

FUNDING SOURCE: Measure C and State Funds (Fund 12)

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010 2A.) Plans & Working Drawings	49	\$0	\$33,500	\$33,500	\$33,500	\$0	\$33,500	\$0	\$33,500	\$0	\$16,500
62011 2D.) Plan Check	49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62012 2G.) Other	49	\$0	\$1,856	\$1,856	\$1,856	\$0	\$1,856	\$0	\$1,856	\$0	\$0
62020 7.) Construction Administration	49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62060 2C.) Project Management	49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62061 6.) Construction Management	49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62110-12 3A.) Construction	12	\$100,000	\$0	\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$0
62110-49 3A.) Construction	49	\$0	\$120,023	\$120,023	\$120,023	\$0	\$120,023	\$0	\$120,023	\$0	\$0
62300 4A.) Test Materials	49	\$0	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0
70000 5.) Contingency	49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total for Project:		\$100,000	\$165,379	\$265,379	\$265,379	\$0	\$265,379	\$0	\$265,379	\$0	\$16,500

Issues and Concerns

There are no outstanding issues at this time.

Next 90 Days

On September 18, 2007 the BOT awarded the construction contract to the lowest responsible bidder, Western Roofing. Activities in the next quarter include all phases of construction from contractor mobilization to construction completion. These activities include the following detail activities; materials abatement and proper disposal; removal and replacement of existing failed roof materials; installation of new insulation, building paper and sheet metal roofing, gutters and fall protection system. The final activities will include final punch-list walk and approval of work with District and training on fall protection system for District staff.



Existing ventilation unit



Existing roof exposed to deteriorated plywood over entry area

PROJECT SUMMARY

Project: 417A Main Building Complex

Project Scope: Provide a new facility in the current campus parking lot 2 location. The program spaces in the new facility will include general lecture and lab instructional spaces; instructional and administrative offices, library, AV/TV and other program spaces.	Project Manager: Debra Mathau	Status: Active
	Original Project Budget: \$22,300,000	Current Project Budget: \$22,300,000
	Project Start: 09/27/2006	Project End: 06/09/2010

SCHEDULE

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Main Building Complex	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	45%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Construction Documents

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010	2A.) Plans & Working Drawings	49 \$1,800,000	(\$250,000)	\$1,550,000	\$77,925	\$1,419,051	\$1,496,976	\$53,024	\$1,550,000	\$0	\$406,783
62011	2D.) Plan check	49 \$240,000	\$0	\$240,000	\$0	\$0	\$0	\$240,000	\$240,000	\$0	\$0
62012	2G.) Other	49 \$100,000	\$0	\$100,000	\$22,400	\$0	\$22,400	\$77,600	\$100,000	\$0	\$0
62020	7.) Construction Administration	49 \$320,000	\$250,000	\$570,000	\$515,496	\$27,288	\$542,784	\$27,216	\$570,000	\$0	\$0
62060	2C.) Project Management	49 \$270,000	\$0	\$270,000	\$239,231	\$0	\$239,231	\$30,769	\$270,000	\$0	\$167,461
62061	6.) Construction Management	49 \$560,000	\$0	\$560,000	\$558,205	\$0	\$558,205	\$1,795	\$560,000	\$0	\$0
62110	3A.) Construction	49 \$15,700,000	\$0	\$15,700,000	\$0	\$0	\$0	\$15,700,000	\$15,700,000	\$0	\$0
62300	4A.) Test materials	49 \$600,000	\$0	\$600,000	\$12,500	\$0	\$12,500	\$587,500	\$600,000	\$0	\$12,053
64000	9.) FF & E	49 \$1,140,000	\$0	\$1,140,000	\$0	\$0	\$0	\$1,140,000	\$1,140,000	\$0	\$0
70000	5.) Contingency	49 \$1,570,000	\$0	\$1,570,000	\$0	\$0	\$0	\$1,570,000	\$1,570,000	\$0	\$0
Total for Project:		\$22,300,000	\$0	\$22,300,000	\$1,425,757	\$1,446,339	\$2,872,096	\$19,427,904	\$22,300,000	\$0	\$586,298

Issues and Concerns

There are no outstanding issues or concerns at this time other than the ongoing process of reconciling the cost estimates and exploring various value engineering options as required to maintain the project budget.

Next 90 Days

Activities in the next quarter include completion of construction documents; independent cost estimates and constructability reviews at 50% and 90% CD phase; DSA final submittal; reconciliation of final construction cost estimates; value engineering as required; presentations to DMC and BOT; schedule and phasing coordination with other ongoing adjacent campus projects.



Entrance drive between parking lots 2 and 3 looking north



Parking lot # 2 looking south to creek

A/E: Alfa Tech Cambridge Group

Contractor: TBD

Status: Design Development Phase

PROJECT SUMMARY

Project: 417B Geothermal Field IVC

Project Scope: Create a geothermal field of approx 80 to 100 borings spaced 20ft on center in Parking Lots 1 & 2 about 250 ft deep. The geothermal field will assist in heating & cooling of the Main Bldg Complex by using a closed pipe loop system circulating water at the earth's constant temperature between 56-60 degrees F.	Project Manager:	Debra Mathau	Status:	Active
	Original Project Budget:	\$1,500,000	Current Project Budget:	\$1,500,000
	Project Start:	03/01/2007	Project End:	07/15/2008

SCHEDULE

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
IVC - Geothermal Field	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Design Development

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010	2A.) Plans & Working Drawings	49 \$118,000	\$21,000	\$139,000	\$39,552	\$99,268	\$138,820	\$179	\$139,000	\$0	\$41,814
62011	2D.) Plan check	49 \$16,000	(\$11,000)	\$5,000	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$0
62012	2G.) Other	49 \$5,000	\$0	\$5,000	\$2,800	\$0	\$2,800	\$2,200	\$5,000	\$0	\$0
62020	7.) Construction Administration	49 \$21,000	\$35,000	\$56,000	\$0	\$55,861	\$55,861	\$139	\$56,000	\$0	\$0
62060	2C.) Project Management	49 \$21,000	\$0	\$21,000	\$20,718	\$0	\$20,718	\$282	\$21,000	\$0	\$1,813
62061	6.) Construction Management	49 \$54,000	\$0	\$54,000	\$48,342	\$0	\$48,342	\$5,658	\$54,000	\$0	\$0
62110	3A.) Construction	49 \$1,073,000	(\$45,000)	\$1,028,000	\$0	\$0	\$0	\$1,028,000	\$1,028,000	\$0	\$0
62300	4A.) Test materials	49 \$31,000	\$0	\$31,000	\$5,320	\$0	\$5,320	\$25,680	\$31,000	\$0	\$440
70000	5.) Contingency	49 \$161,000	\$0	\$161,000	\$0	\$0	\$0	\$161,000	\$161,000	\$0	\$0
Total for Project:		\$1,500,000	\$0	\$1,500,000	\$116,732	\$155,129	\$271,861	\$1,228,138	\$1,500,000	\$0	\$44,067

Issues and Concerns

The issues and concerns remain the same for this quarter; noise generation of drilling rigs and duration of construction activities.

Next 90 Days

During the next quarter the design team will complete the construction document phase; Cost estimate and schedule will be refined and presented to the District and reconciled with SMC cost estimate prior to bid.



Parking lot # 2 looking east



Parking lot # 1 looking north

PROJECT SUMMARY

Project: 418A Fire Mitigation

Project Scope: Fuel mgmt. & fire break zones at the campus boundary areas; vegetation mgmt for fire safe apparatus zones at perimeter roads & bridges; vegetation & tree canopy mgmt zones at bldg perimeters & central campus areas & parking lots. Work to be performed in phases w/substantial completion in mid Nov 2006.	Project Manager:	Debra Mathau	Status:	Active
	Original Project Budget:	\$800,000	Current Project Budget:	\$800,000
	Project Start:	07/01/2005	Project End:	02/07/2008

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	Closed	ON SCHED	COMMENTS
	SD	DD	CD								
IVC Fire Mitigation Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	NA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	98%	NA	<input type="checkbox"/>	YES	Open - pending additional fire gate work

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010	2A.) Plans & Working Drawings	49 \$65,000	\$17,390	\$82,390	\$58,930	\$23,460	\$82,390	\$0	\$82,390	\$0	\$64,075
62011	2D.) Plan check	49 \$500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$499	\$0
62012	2G.) Other	49 \$1,000	\$0	\$1,000	\$364	\$0	\$364	\$0	\$364	\$635	\$364
62020	7.) Construction Administration	49 \$5,000	\$0	\$5,000	\$4,270	\$0	\$4,270	\$0	\$4,270	\$729	\$4,270
62060	2C.) Project Management	49 \$7,000	\$0	\$7,000	\$7,016	(\$800)	\$6,216	\$0	\$6,216	\$783	\$6,216
62061	3A.) Construction Management	49 \$30,000	\$0	\$30,000	\$24,864	(\$1)	\$24,863	\$0	\$24,863	\$5,136	\$24,863
62110	3A.) Construction	49 \$645,000	\$0	\$645,000	\$504,842	\$131,285	\$636,127	\$8,872	\$645,000	\$0	\$636,127
62300	4A.) Test materials	49 \$30,000	(\$890)	\$29,110	\$26,466	\$113	\$26,580	\$0	\$26,580	\$2,529	\$24,377
70000	5.) Contingency	49 \$16,500	(\$16,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total for Project:		\$800,000	\$0	\$800,000	\$626,752	\$154,058	\$780,810	\$8,872	\$789,683	\$10,316	\$760,292

Issues and Concerns

The current issues and concerns are the clear definition of property boundary at the NE corner of campus. There is limited access for fire vehicles due to recent large shrub plantings on neighboring property. A limited GPS site survey is recommended in this area to resolve property boundary issues.

Next 90 Days

The construction contract for the fire mitigation work is closed. The work of installing the fire gate required by Novato Fire will be installed after peak fire season and property boundary issues are resolved. This work will be performed with remaining funds left in the project by a gate installer.



Existing campus access at north ridge



North ridge looking east

PROJECT SUMMARY

Project: 419A Ignacio Creek Erosion Mitigation

Project Scope: Creek mgmt plan to address creek system at IVC, to include: detailed creek survey; geomorphic analysis; ranking of erosion sites based on risk/failure & adjacent facilities conditions; cost estimates & strategies for reducing current channel bed degradation & ensuring long-term stability of creek bed & banks.	Project Manager:	Debra Mathau	Status:	Active
	Original Project Budget:	\$1,600,000	Current Project Budget:	\$1,600,000
	Project Start:	11/14/2005	Project End:	09/15/2008

SCHEDULE

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

DESCRIPTION	DESIGN			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
IVC - Ignacio Creek Erosion Mitigation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	2%	<input type="checkbox"/>	<input type="checkbox"/>	YES	Construction Documents

BUDGET

FUNDING SOURCE: Measure C

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date	
62010	2A.) Plans & Working Drawings	49	\$126,000	\$112,200	\$238,200	\$238,200	\$0	\$238,200	\$0	\$238,200	\$0	\$170,960
62011	2D.) Plan check	49	\$26,000	\$0	\$26,000	\$0	\$0	\$26,000	\$26,000	\$0	\$0	\$0
62012	2G.) Other	49	\$1,000	\$4,000	\$5,000	\$200	\$0	\$200	\$4,800	\$5,000	\$0	\$93
62020	7.) Construction Administration	49	\$23,000	\$0	\$23,000	\$12,500	\$0	\$12,500	\$10,500	\$23,000	\$0	\$0
62060	2C.) Project Management	49	\$17,000	\$0	\$17,000	\$12,994	\$0	\$12,994	\$4,006	\$17,000	\$0	\$9,096
62061	6.) Construction Management	49	\$57,000	\$0	\$57,000	\$51,971	\$0	\$51,971	\$5,029	\$57,000	\$0	\$0
62110	3A.) Construction	49	\$1,143,000	(\$116,200)	\$1,026,800	\$0	\$0	\$0	\$1,026,800	\$1,026,800	\$0	\$0
62300	4A.) Test materials	49	\$36,000	\$0	\$36,000	\$0	\$0	\$36,000	\$36,000	\$0	\$0	\$0
70000	5.) Contingency	49	\$171,000	\$0	\$171,000	\$0	\$0	\$0	\$171,000	\$171,000	\$0	\$0
Total for Project:			\$1,600,000	\$0	\$1,600,000	\$315,865	\$0	\$315,865	\$1,284,135	\$1,600,000	\$0	\$180,149

Issues and Concerns

Project issues remain the same as last quarter. Issues include the following:

1. Ongoing expansion of creek bank erosion areas
2. Need to address scour at all bridge foundations and abutment structures
3. Need to mitigate the existing problems in a timely manner to prevent further land erosion and structure instability issues.

Next 90 Days

During the next quarter the project team will continue to coordinate and perform on-site reviews with permitting agencies to discuss detail design approach in specific reaches of the creek; present project to DMC and BOT for approval; prepare required documents for permitting agency reviews after the IVC EIR is certified at November BOT meeting; refine cost model and schedule for review and reconciliation; final design of proposed bank infrastructure at pedestrian bridges with respect to reports from structural and geo-technical District consultants.



Creek at bridge between parking lots 5 and 6



Creek at bridge between parking lots 1 and 2

10. PROJECT REPORTS

B. Project Report Updates for Closed Projects



Project Detail Report
By Fund, Campus & Object Code



Project: 308E PE Conduit Crossing

Project Scope: Underground installation of two 4" electrical conduits and one 6" waterline from the Main Campus along College Ave to the PE Complex with appropriate termination in individual boxes. Tap-ins for two 8" fire lines with associated double check valve assemblies.	Project Manager: Dan Eggen	Status: Closed
	Original Project Budget: \$81,000	Current Project Budget: \$173,260
	Project Start: 01/02/2007	Project End: 07/17/2007

Project Budget	Fund	[A] Original Project Budgets	[B] Project Budget Adjustments	[C]=[A]+[B] Current Project Budgets	[D] Original Contracts	[E] Approved Changes	[F]=[D]+[E] Current Contracts	[G] Forecast to Complete	[H]=[F]+[G] Forecast at Completion	[I]=[C]-[H] Variance (POS = Underbudget)	[J] Invoiced to Date
62010 2A.) Plans & Working Drawings	49	\$0	\$18,550	\$18,550	\$18,550	\$0	\$18,550	\$0	\$18,550	\$0	\$18,550
62011 2D.) Plan Check	49	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
62012 2G.) Other	49	\$0	\$15,000	\$15,000	\$856	\$11,000	\$11,856	\$0	\$11,856	\$3,144	\$11,856
62020 7.) Construction Administration	49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62060 2C.) Project Management	49	\$0	\$2,000	\$2,000	\$1,214	\$0	\$1,214	\$0	\$1,214	\$786	\$1,214
62061 6.) Construction Management	49	\$0	\$4,000	\$4,000	\$2,832	\$0	\$2,832	\$0	\$2,832	\$1,168	\$2,832
62110-12 3A.) Construction	12	\$81,000	\$0	\$81,000	\$81,000	\$0	\$81,000	\$0	\$81,000	\$0	\$81,000
62110-49 3A.) Construction	49	\$0	\$30,000	\$30,000	\$16,600	\$12,991	\$29,591	\$0	\$29,591	\$409	\$29,591
62300 4A.) Test materials	49	\$0	\$10,000	\$10,000	\$5,000	(\$691)	\$4,308	\$0	\$4,308	\$5,691	\$4,308
70000 5.) Contingency	49	\$0	\$10,710	\$10,710	\$0	\$0	\$0	\$0	\$0	\$10,710	\$0
Total for Project:		\$81,000	\$92,260	\$173,260	\$126,052	\$23,299	\$149,351	\$0	\$149,351	\$23,908	\$149,351

11. CONTRACT AND AMENDMENT MILESTONES

- A. Alfa Tech Cambridge Group
- B. Amy Skewes-Cox
- C. CSW/Stuber-Stroeh Engineers
- D. Degenkolb Engineers
- E. ED2 International
- F. Fugro West, Inc.
- G. HKIT (Hardison, Komatsu, Ivelich & Tucker)
- H. Kate Keating Associates, Inc.
- I. Kwan Henmi Architecture/Planning
- J. Marcy Wong Donn Logan Architects
- K. Ninyo and Moore
- L. RHAA (Royston, Hanamoto, Alley & Abey)
- M. Steinberg Architects
- N. Transitions...managing change in the workplace, inc.
- O. VBN Architects



Marin Community College District
Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals
through November 7, 2007

B. Amy Skewes-Cox

Activity	Milestone Date	Document	Completed
Commencement	9/6/2005	Contract	X
Draft Assessment Report	11/18/2005	Contract	X
Final Assessment Report	1/20/2006	Contract	X
Draft Design Guidelines	12/16/2005	Contract	X
Final Design Guidelines	1/20/2006	Contract	X
Draft Design Standards	1/13/2006	Contract	X
Final Design Standards	2/3/2006	Contract	X
Draft Master Specifications	2/3/2006	Contract	X
Final Master Specifications	2/20/2006	Contract	X
Draft Creek Management Plan	12/16/2005	Contract	X
Final Creek Management Plan	1/20/2006	Contract	X
Detail Scope of Work Report for EIR on the Master Plan	1/20/2006	Contract	X
Archeological monitoring for site soil boring investigations	6/30/2006	Amendment 1	X
Archeological site surveys of KTD and IVC	6/30/2006	Amendment 2	X
Ignacio Creek Erosion Mitigation Plan scoping and setup	9/15/2006	Amendment 2	X
EIR scope tasks	8/18/2006	Amendment 2	X
Project Initiation and Coordination with COM Staff	2/19/2007	Amendment 3	X
Initial Study and Notice of Preparation	3/5/2007	Amendment 3	X
Scoping Meeting	3/26/2007	Amendment 3	X
First Administrative Draft EIRs	5/21/2007	Amendment 3	X
Public Draft EIRs and Notice of Completion	7/2/2007	Amendment 3	X
Public Hearing and Summary of Key Issues	7/23/2007	Amendment 3	X
Administrative Draft Final EIRs	9/3/2007	Amendment 3	X
Final EIRs	10/1/2007	Amendment 3	
Mitigation Monitoring Program	10/1/2007	Amendment 3	
Notice of Determination	11/1/2007	Amendment 3	
Findings	10/1/2007	Amendment 3	
Project Management	11/7/2007	Amendment 3	

C. CSW Stuber-Stroeh

Activity	Milestone Date	Document	Completed
Commencement	9/6/2005	Contract	X
Bolinas Boundary, Topo, & Record of Survey	10/31/2005	Contract	X
Draft Assessment Report	11/18/2005	Contract	X
IVC Ignacio Creek Topo & Hydraulics	11/18/2005	Contract	X
Larkspur Annex Demolitions Plan, Specs, Protocol	11/30/2005	Contract	X
IVC Gas Line Replacement	11/30/2005	Contract	X
Final Assessment Report	1/20/2006	Contract	X
Draft Design Guidelines	12/16/2005	Contract	X
Final Design Guidelines	1/20/2006	Contract	X
Draft Design Standards	1/13/2006	Contract	X
Final Design Standards	2/3/2006	Contract	X
Draft Master Specifications	2/3/2006	Contract	X
Final Master Specifications	2/20/2006	Contract	X
Implementation Plan	3/17/2006	Contract	X
Prepare Constraint Maps	8/18/2006	Amendment 3	X
Prepare Infrastructure Plan	9/15/2006	Amendment 3	X
Prepare a Master Irrigation Plan	9/1/2006	Amendment 3	X
Model the potable water system	9/1/2006	Amendment 3	X
Meet and coordinate use of sanitary sewer mains	9/1/2006	Amendment 3	X
Prepare Implementation Plans for each phase - cost est.	9/15/2006	Amendment 3	X
Short Trenching	8/28/2006	Amendment 4	X
Surveying, plotting and coordination	9/15/2006	Amendment 4	X
DSA document submittal for Larkspur Annex Project	8/25/2006	Amendment 4	X
Preliminary Schematic Design	1/15/2007	Amendment 5	X
Final Schematic Design	3/15/2007	Amendment 5	X
Board of Trustees Presentation	4/15/2007	Amendment 5	X
Construction Documents and Bid Package	4/30/2007	Amendment 6	X

Note: Items highlighted in yellow
are milestones that occurred during this quarter.

Marin Community College District

Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals through November 7, 2007

IVC parking lots 1, 2, 3 and 4 demolition plan	10/15/2007	Amendment 7	X
IVC parking lots new paving, curbs and drainage design	10/15/2007	Amendment 7	X
IVC bio-retention basin and bio-swales	10/15/2007	Amendment 7	X
Upgrade topographic mapping IVC	5/31/2007	Amendment 7	X
Supplemental topographic mapping for S/M/CP Complex	6/29/2007	Amendment 7	X
New West Bridge approach Landscape Design Services	12/15/2007	Amendment 7	X
MMWD service account to service PE fire water protection	5/31/2007	Amendment 7	X
Geotechnical Borings and report for Science-Math-CP	6/29/2007	Amendment 7	X
Geotechnical Borings and report for IVC Main Building	6/15/2007	Amendment 7	X
Geotechnical Borings and report for Performing Arts	6/29/2007	Amendment 7	X
Geotechnical Borings and report for West Campus Bridge	6/29/2007	Amendment 7	X
Survey for Performing Arts areas	6/15/2007	Amendment 8	X
Topographic Base Maps for IVC Greenhouses	6/15/2007	Amendment 8	X
Engineering Design Services for Fire Access Road	To follow 402A project schedule	Amendment 8	X
Design/construction documents for temp housing at PE	Design: 7/18/07-8/28/07	Amendment 9	X
Design/construction documents for temp housing at PE	Bid Phase: 8/29/07-10/1/07	Amendment 9	X
Design/construction documents for temp housing at PE	Construction: 10/10/07-11/9/07	Amendment 9	
Design/Const.utilities -Larkspur Annex Restroom	9/21/2007	Amendment 10	X
Geotechnical borings & report for TransTech Complex	8/24/2007	Amendment 10	X
Surveyed data points, civil construction drawings at PE	9/30/2007	Amendment 11	X
Revise maps and drawings for FAPA	10/31/2007	Amendment 11	X
Revise maps and drawings for Sci-Math Bldg.	11/30/2007	Amendment 11	X
Revise base map for Geothermal field- KTD	10/31/2007	Amendment 11	X
Revise, replot "record set" drawings Larkspur Annex	10/31/2007	Amendment 11	X
Surveying-Field Survey	10/31/2007	Amendment 11	
Revise scope of work for PE Complex	10/31/2007	Amendment 12	X
West Campus Bridge Drawing revisions	10/31/2007	Amendment 12	X
Additional survey svcs for Greenhouse & Shade structure	11/15/2007	Amendment 12	
Bid documents for Bioswale IVC	7/1/2008	Amendment 13	
Bid documents Campus Corner Relocation KTD	1/15/2008	Amendment 13	

D. Degenkolb Engineers

Activity	Milestone Date	Document	Completed
Commencement	9/6/2005	Contract	X
Consulting Associated with Reroofing	11/1/2005	Contract	X
Draft Assessment Report	11/18/2005	Contract	X
Bridge Load Testing Development	12/1/2005	Contract	X
Final Assessment Report	1/20/2006	Contract	X
Draft Design Guidelines	12/16/2005	Contract	X
Final Design Guidelines	1/20/2006	Contract	X
Draft Design Standards	1/13/2006	Contract	X
Final Design Standards	2/3/2006	Contract	X
Draft Master Specifications	2/3/2006	Contract	X
Final Master Specifications	2/20/2006	Contract	X
Initial Bridge Load Testing	4/1/2005	Contract	X
Perform Tier 3 Evaluations of Science Center and LRC	7/1/2006	Amendment 1	X

E. ED2 International

Activity	Milestone Date	Document	Completed
Commencement	5/15/2007	Contract	X
Programming Phase (limited to validation only)	6/30/2007	Contract	X
Schematic Design Phase - end	9/30/2007	Contract	X
Design Development Phase - end	12/31/2007	Contract	
Construction Document Phase - end	8/30/2008	Contract	
Submit 50% Construction Documents	4/30/2008	Contract	
DSA Submittal (100% CD's)	9/1/2008	Contract	
Estimated DSA Stamp-out (100% CD's)	2/1/2009	Contract	
Bidding Phase - to Notice to Proceed	5/1/2009	Contract	
Construction Phase - 24 Months	5/15/09-4/30/11	Contract	
Operation/Project Close-out Phase - 12 months	4/30/2012	Contract	

Note: Items highlighted in yellow are milestones that occurred during this quarter.

Marin Community College District
Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals through November 7, 2007

F. Fugro West, Inc.

Activity	Milestone Date	Document	Completed
Commencement	9/6/2005	Contract	X
Bolinas Marine Biology Lab Improvements - Phase 1	10/11/2005	Contract	X
Field Exploration and Lab Test Program	10/31/2005	Contract	X
Draft Assessment Report	11/18/2005	Contract	X
Baseline Geological Hazard Reports	12/15/2005	Contract	X
Final Assessment Report	1/20/2006	Contract	X
CEQA Consultant Assistance	3/17/2006	Contract	X
Bolinas Marine Biology Lab Improvements - Phase 2	TBD (if applicable)	Contract	N/A
Soil Boring	12/1-2/06	Amendment 3	X
Preliminary Report	12/15/2006	Amendment 3	X
Final Report	1/2/2007	Amendment 3	X
Field Investigation/Soil Boring	6/20/07-7/15/07	Amendment 4	X
Final Report	7/31/2007	Amendment 4	X

G. HKIT (Hardison, Komatsu, Ivelich & Tucker)

Activity	Milestone Date	Document	Completed
Commencement	9/27/2006	Contract	X
Programming Phase	2/28/2007	Contract	X
Schematic Design Phase - end	4/28/2007	Contract	X
Design Development Phase - end	8/15/2007	Contract	X
Construction Document Phase - end	12/31/2007	Contract	
Submit 50% Construction Documents	10/15/2007	Contract	
DSA Submittal (95% CD's)	12/15/2007	Contract	
Estimated DSA Stamp-out (100% CD's)	4/15/2008	Contract	
Bidding Phase	4/15/08-6/15/08	Contract	
Construction Phase	6/15/08-8/31/09	Contract	
Operation/Project Close-out Phase - 12 months	9/1/09-9/1/10	Contract	
Roof Replacement Standards	8/15/2007	Amendment 2	X
Environmental Landscape Program Relocation	11/15/2007	Amendment 2	
Layout, Construction docs & svcs for PE Portables	1/15/2008	Amendment 3	
Design docs for DSPS suitable for DSA	1/15/2008	Amendment 4	
Design plans for Portables DSPS & Health Services	12/15/2007	Amendment 4	
Design Plans for Fusselman Hall	12/15/2007	Amendment 4	

H. Kate Keating Associates, Inc.

Activity	Milestone Date	Document	Completed
Commencement	9/15/2007	Contract	X
Programming Phase - end	4/24/2007	Contract	X
Schematic Design Phase - end	6/12/2007	Contract	X
Design Development Phase - end	9/15/2007	Contract	X
Construction Document Phase - end	12/21/2007	Contract	
Bidding Phase	TBA	Contract	N/A
Construction Phase	TBA	Contract	N/A
Operation/Project Close-out Phase	TBA	Contract	N/A
Design work-Master Plan Signage	6/30/2008	Amendment 1	
Design work for TransTech Complex	4/30/2008	Amendment 1	
Design work for Main Bldg Complex	4/30/2008	Amendment 1	

I. Kwan Henmi

Activity	Milestone Date	Document	Completed
Commencement	5/24/2006	Contract	X
Programming Phase	9/8/2006	Contract	X
Schematic Design Phase - end	11/14/2006	Contract	X
Design Development Phase - end	1/8/2007	Contract	X
Construction Document Phase - end	10/1/2007	Contract	
Submit 50% Construction Documents	3/5/2007	Contract	X
DSA Submittal (95% CD's)	6/15/2007	Contract	X
Estimated DSA Stamp-out (100% CD's)	10/1/2007	Contract	
Bidding Phase	9/17/07-12/3/07	Contract	
Construction Phase	12/4/07-5/15/09	Contract	
Operation/Project Close-out Phase - 12 months	1/1/10-1/1/11	Contract	

Note: Items highlighted in yellow are milestones that occurred during this quarter.

Marin Community College District
Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals through November 7, 2007

J. Marcy Wong and Donn Logan

Activity	Milestone Date	Document	Completed
Performing Arts			
Commencement	10/10/2006	Contract	X
Programming Phase	10/10/06-3/30/07	Contract	X
Schematic Design Phase - end	6/19/2007	Contract	X
Design Development Phase - end	11/16/2007	Contract	
Construction Document Phase - end	12/11/2007	Contract	
Submit 50% Construction Documents	3/14/2008	Contract	
DSA Submittal (95% CD's)	5/16/2008	Contract	
Estimated DSA Stamp-out (100% CD's)	10/14/2008	Contract	
Bidding Phase	12/15/09-3/15/10	Contract	
Construction Phase	3/16/10-6/30/11	Contract	
Operation/Project Close-out Phase - 12 months	5/1/11-7/31/11	Contract	
Project Close-out with DSA	4/30/11-8/31/11	Contract	
Extra programming & conceptual design schemes	dates not changed	Amendment 1	
Survey specs and prelim project scope guidelines	dates not changed	Amendment 1	
Revise topo map & civil drainings to fit new datum	11/30/2007	Amendment 2	
Fine Arts			
Commencement	10/10/2006	Contract	X
Programming Phase	10/10/06-3/30/07	Contract	X
Schematic Design Phase - end	4/2/07-6/19/07	Contract	X
Design Development Phase - end	11/16/2007	Contract	
Construction Document Phase - end	12/11/2007	Contract	
Submit 50% Construction Documents	3/14/2008	Contract	
DSA Submittal (95% CD's)	5/16/2008	Contract	
Estimated DSA Stamp-out (100% CD's)	9/14/2008	Contract	
Bidding Phase	11/16/08-1/15/09	Contract	
Construction Phase	1/16/09-5/31/10	Contract	
Operation/Project Close-out Phase - 12 months	5/1/10-7/31/10	Contract	
Project Close-out with DSA	4/30/10-8/31/10	Contract	
Revise topo map & civil drainings to fit new datum	11/30/2007	Amendment 2	
Equipment ID services	4/30/2008	Amendment 3	

K. Ninyo & Moore

Activity	Milestone Date	Document	Completed
Commencement	9/6/2005	Contract	X
Draft Assessment Report	11/18/2005	Contract	X
Final Assessment Report	1/20/2006	Contract	X
Draft Design Guidelines	12/16/2005	Contract	X
Final Design Guidelines	1/20/2006	Contract	X
Draft Design Standards	1/13/2006	Contract	X
Final Design Standards	2/3/2006	Contract	X
Draft Master Specifications	2/3/2006	Contract	X
Final Master Specifications	2/20/2006	Contract	X
Remediation action plans - Identified Haz. Mat./Conditions	TBD with each task	Amendment 1	N/A
Drawings & Specs for hazard materials abatement for PE	10/1/2007	Amendment 2	
Air monitoring/oversight during abatement activities for PE	run concurrent w/abatement	Amendment 2	
Drawings & Specs for abatement on Pomo 4 Roof Replace	9/14/2007	Amendment 2	

Note: Items highlighted in yellow are milestones that occurred during this quarter.

Marin Community College District
Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals
through November 7, 2007

L. Royston Hanamoto Alley & Abey

Activity	Milestone Date	Document	Completed
Commencement	9/6/2005	Contract	X
Draft Assessment Report	11/18/2005	Contract	X
Final Assessment Report	1/20/2006	Contract	X
Draft Design Guidelines	12/16/2005	Contract	X
Final Design Guidelines	1/20/2006	Contract	X
Draft Design Standards	1/13/2006	Contract	X
Final Design Standards	2/3/2006	Contract	X
Draft Master Specifications	2/3/2006	Contract	X
Final Master Specifications	2/20/2006	Contract	X
Draft Master Plan	1/6/2006	Contract	X
Final Master Plan	2/10/2006	Contract	X
Implementation Plan	3/17/2006	Contract	X
Final Fire Management Plan - IVC	9/30/2005	Contract	X
Final Tree Removal Plan	1/27/2006	Contract	X
Urban Forestry inspection services - KTD & IVC	6/30/2006	Amendment 1	X
Landscape Assessment Report	3/31/2006	Amendment 2	X
Ignacio Creek Mitigation Plan	12/15/2006	Amendment 2	X
Fire Mitigation Plan	7/1/2006	Amendment 2	X
Tree Removal Plan	9/15/2006	Amendment 2	X
Gas Main Replacement	9/15/2006	Amendment 2	X
Diamond PE Complex Renovation	12/15/2006	Amendment 2	X
Kentfield Campus Construction Phasing Diagrams	Quarterly through 2011	Amendment 3	
Indian Valley Construction Phasing Diagrams	Quarterly through 2011	Amendment 3	
Diamond PE Complex Construction Phasing Diagrams	Quarterly through 2009	Amendment 3	
Project Set-up/Existing Conditions analysis	6/15/2007	Amendment 4	X
Site Program	6/29/2007	Amendment 4	X
Schematic Design	7/12/2007	Amendment 4	X
LEED Services	6/15/07 through CA Phase	Amendment 4	
IVC Fire Mitigation Landscape Maint./Manpower Plan	8/31/2007	Amendment 4	X
Design Development Documents	8/31/2007	Amendment 5	
Construction documents	10/31/2007	Amendment 5	
Bidding & Award	TBD	Amendment 5	
Construction Administration	TBD	Amendment 5	

Note: Items highlighted in yellow
are milestones that occurred during this quarter.

Marin Community College District
Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals
through November 7, 2007

M. Steinberg Architects

Activity	Milestone Date	Document	Completed
BOT Goals & Visioning Retreat	9/20/2005	Contract	X
Draft Goals & Vision Document	10/15/2005	Contract	X
Final Goals & Vision Document	1/20/2006	Contract	X
Draft Assessment Report	12/17/2005	Contract	X
Final Assessment Report	2/17/2006	Contract	X
Draft Design Guidelines	1/13/2006	Contract	X
Final Design Guidelines	2/17/2006	Contract	X
Draft Interior Building Standards	11/11/2005	Contract	X
Draft Exterior Building Standards	1/20/2006	Contract	X
Final District Standards	2/17/2006	Contract	X
Draft Master Specifications	2/17/2006	Contract	X
Final Master Specifications	3/6/2006	Contract	X
Draft Master Program	11/30/2005	Contract	X
Final Master Program	2/10/2006	Contract	X
Draft Master Plan	1/20/2006	Contract	X
Final Master Plan	2/24/2006	Contract	X
Implementation Plan	3/31/2006	Contract	X
Project programming services - Fine Arts Complex	3/3/2006	Amendment 1	X
Project programming services - Diamond PE Complex	3/3/2006	Amendment 1	X
Additional Campus Assessment Services	3/31/2006	Amendment 2	X
Additional Master Programming services	4/28/2006	Amendment 2	X
Consultant to provide additional Master Planning services	7/18/2006	Amendment 2	X
Consultant to provide additional services to present 3 Master Plan concepts to BOT and to facilitate additional Master Planning Charrettes in conjunction with the Center for Regenerative Design	4/6/06 4/7/06 4/25/06 5/9/06	Amendment 2	X
Additional services to produce District Standards	6/30/2006	Amendment 2	X
Final Deliverable for Implementation Plan	8/29/2006	Amendment 2	X
Support SMC in development of PDD	12/31/2006	Amendment 3	X
Attend and participate in Planning and Design meetings	12/31/2006	Amendment 3	X
Development of "Project Verification Forms"	12/31/2006	Amendment 3	X
Consultant to augment Master Plan Design Guidelines scope with additional Sustainable Principles and Guidelines	Meeting 1: 9/15/06 Meeting 2: 9/29/06 Deliverable: 10/16/06	Amendment 3	X
Adjustments to implementation plan in support of State Standards and funding opportunities through 8/8/06	8/7/06 8/8/06	Amendment 3	X
Project Kick-off, Goal Setting, Programming, District Meeting and Stakeholder/User Meetings	4/2/07-5/14/07	Amendment 4	X
Conceptual Design and Design Documents	4/9/07-5/28/07	Amendment 4	X
Outline Specifications	5/21/07-5/28/07	Amendment 4	X
FPP Cost Estimate	5/21/07-5/28/07	Amendment 4	X
Administrative Draft	5/14/2007	Amendment 4	X
Final FPP	5/28/2007	Amendment 4	X
Project Kick-off, Goal Setting	Week 7/23/07-7/27/07	Amendment 5	X
Program Review/Space Needs	Week 7/3/07-8/10/07	Amendment 5	X
Conceptual Design	Week 8/13/07-8/31/07	Amendment 5	X
Final Report/Conceptual Design	Week 9/3/07-9/7/07	Amendment 5	X

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Marin Community College District
Measure C Bond Program - Milestones Report

Milestones listed include BOT approvals
through November 7, 2007

N. Transitions

Activity	Milestone Date	Document	Completed
Commencement	11/15/2005	Contract	X
Inventory Database Issued	3/30/2006	Contract	X
Disposition Strategy:Disposal Plan - Phase 1	3/24/06-8/30/06	Contract	X
Standards Development:Furniture Fair	4/28/2006-5/26/06	Contract	X
Finishes & Palettes Standards	11/30/2006	Contract	X
Vendor Bidding Process	As Required	Contract	N/A
Initial phase of FF&E disposal coordination services	6/30/2007	Amendment 1	X

O. VBN Architects

Activity	Milestone Date	Document	Completed
Commencement	9/27/2006	Contract	X
Programming Phase	3/16/2007	Contract	X
Schematic Design Phase - end	6/4/2007	Contract	X
Design Development Phase - end	8/13/2007	Contract	X
Construction Document Phase - end	12/5/2007	Contract	
Submit 50% Construction Documents	10/15/2007	Contract	
DSA Submittal (95% CD's)	11/5/2007	Contract	
Estimated DSA Stamp-out (100% CD's)	1/28/2008	Contract	
Bidding Phase	2/4/08-3/31/08	Contract	
Construction Phase	4/4/08-12/1/09	Contract	
Operation/Project Close-out Phase	12/1/09-5/31/10	Contract	
Additional Project Programming for IVC Main Bldg	3/16/2007	Amendment 1	X
Additional services for Main Bldg Complex IVC	8/28/2007	Amendment 2	X

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are milestones that occurred during this quarter.