

Marin Community College District
 Measure C Bond Program Spending Plan
 Prepared by V-Anne Chernock, Director of Modernization

Approved by BOT 10/06

Program Budgets

Program costs (6% of total program)	\$ 12,000,000
ERP (technology program)	\$ 10,000,000
Reserves (11% of total program)	\$ 17,800,000

Project Budgets

IVC Main Complex	\$ 21,400,000
IVC Transportation Complex (incl. machine metals)	\$ 7,400,000

IVC infrastructure (incl. current projects) <i>IVC Bridge and site work</i> <i>IVC Power Plant</i>	\$ 12,300,000
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KTD Science/Math/CP Complex	\$ 42,800,000
KTD Arts Complex - PA Building modernization	\$ 10,700,000
KTD Arts Complex - Fine Arts Building	\$ 18,300,000
KTD PE Complex modernization	\$ 21,700,000

KTD infrastructure (incl. current projects) <i>KTD West Campus Bridge</i>	\$ 21,000,000
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Both Campuses: Swing Space (infrastructure)	
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Deferred Projects

KTD Fusselman Hall	\$ 5,300,000
KTD Gateway Complex (Admin, Humanities, CC)	\$ 50,600,000
KTD LRC Modernization	\$ 13,200,000

Total	\$ 264,500,000
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