

Bond Spending Plan Proposed Revision February 2008

For the Board of Trustees
College of Marin
February 19, 2008

Outline

- Request
- History
- Scope / Cost Options
- Funding Options
- Recommendation

Request

- Add restrooms to first and third floors of New Fine Arts Building



History (dates approx.)

- Oct. 2006 Programming re-launched
- Jan. 2007 Programming complete,
design started
- Jun. 2007 Schematic design to BOT

Questions about restrooms
- Jul. 2007 Restroom data to BOT

Design standards for restrooms★

- Centralized location
- Fully accessible
- More fixtures for women
- Acceptable to User Group
- Sufficient for normal building use & events
- Sufficient for building size
- Within budget

★ *as presented to BOT July 17*

History (cont'd)

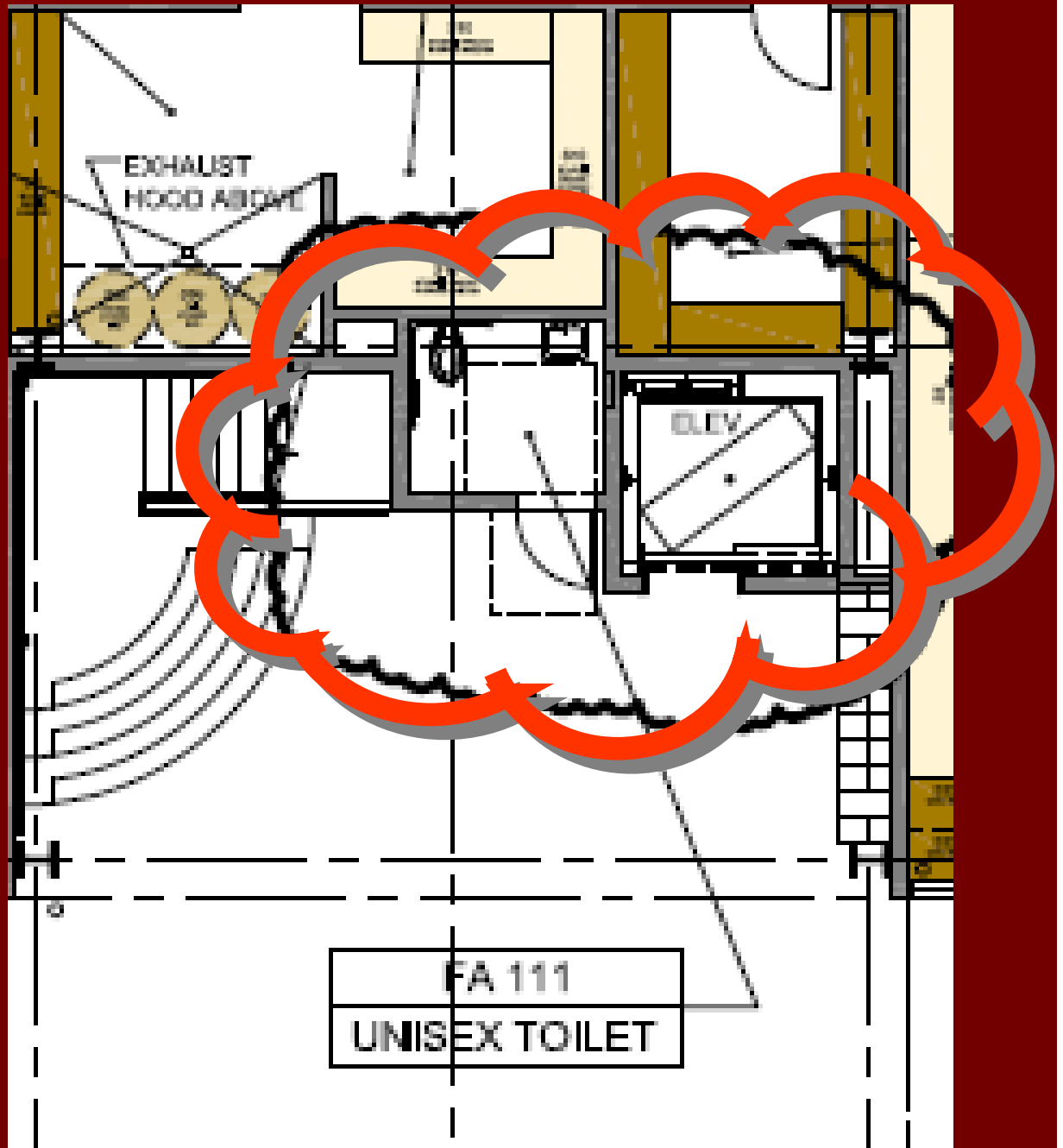
- Aug-Oct 07 Design development cont'd
- Nov. 2007 New questions about toilets
- Dec. 2007 Special student forum
- Jan. 2008 Discussed with BOT
- Feb. 2008 Recommendation to BOT

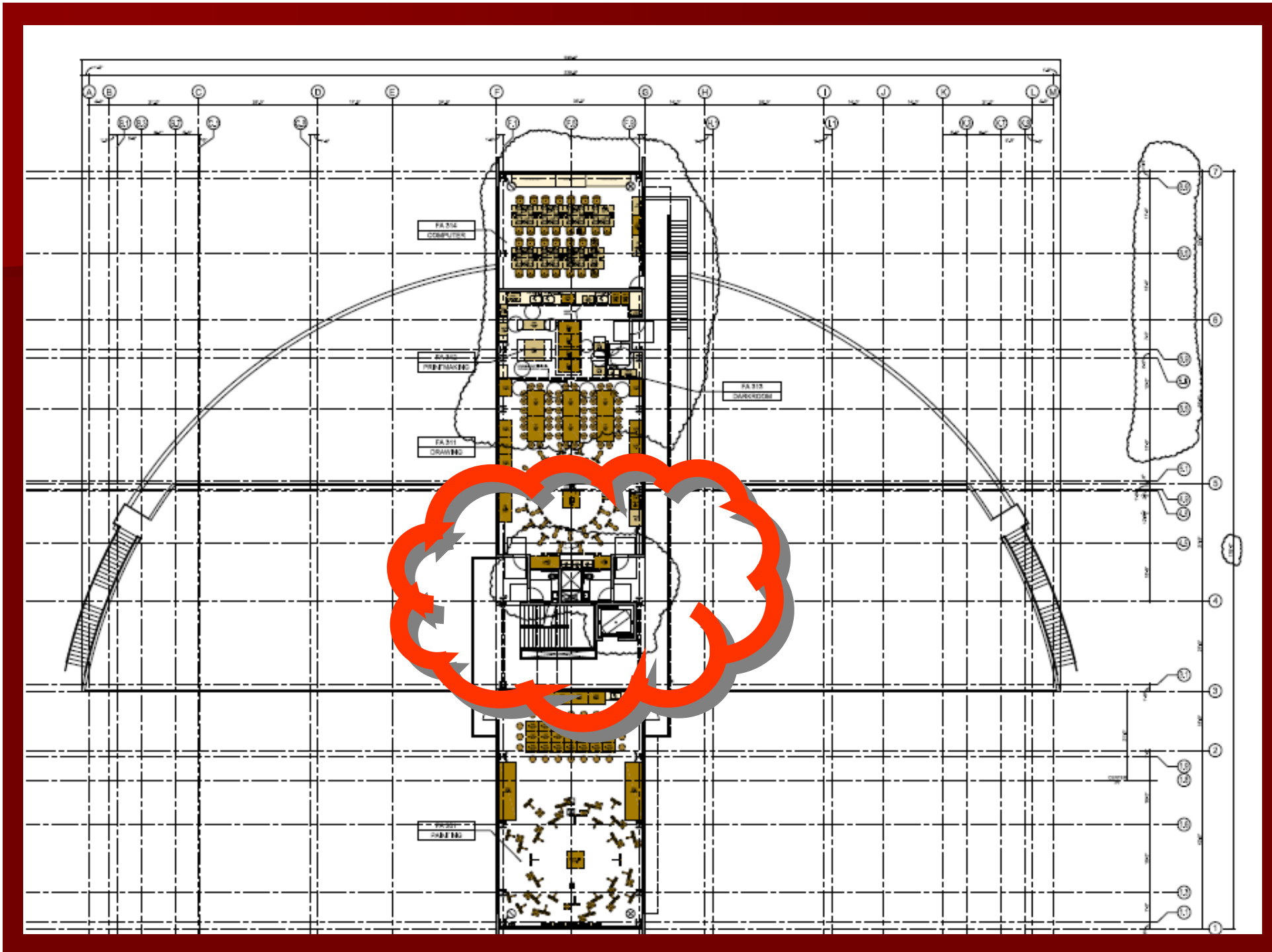
Scope Options / Costs

- A. Do not add restrooms (\$220,000)
Note: these costs already incurred
- B. Add first floor only (\$650,000)
- C. Add first and third floors (\$1,500,000)

Option C is the only option that fully meets the request

First Floor





Funding Options up to \$1.5 m

1. Eliminate internal transfer, reduce scopes of both FA and PA
2. Draw from SMCP or Gateway, reduce scope(s) accordingly
3. Draw from reserves, replenish with future savings

Goals

- Add restrooms to first and third floors of new Fine Arts Building
- Minimize delay
- Minimize re-design and delay costs

Recommendation

- Transfer \$1.5 million as needed from \$17.8 million reserve
- Return up to \$1.5 m to reserves any future savings on completed projects

Questions?