Bond Spending Plan
Proposed Revision
February 2008

For the Board of Trustees
College of Marin
February 19, 2008
Request

- Add restrooms to first and third floors of New Fine Arts Building
History (dates approx.)

- Oct. 2006 Programming re-launched
- Jan. 2007 Programming complete, design started
- Jun. 2007 Schematic design to BOT
- Questions about restrooms
- Jul. 2007 Restroom data to BOT
Design standards for restrooms

- Centralized location
- Fully accessible
- More fixtures for women
- Acceptable to User Group
- Sufficient for normal building use & events
- Sufficient for building size
- Within budget

*as presented to BOT July 17*
History (cont’d)

- Aug-Oct 07  Design development cont’d
- Nov. 2007 New questions about toilets
- Dec. 2007 Special student forum
- Jan. 2008 Discussed with BOT
- Feb. 2008 Recommendation to BOT
Scope Options / Costs

A. Do not add restrooms  ($220,000)
   Note: these costs already incurred

B. Add first floor only  ($650,000)

C. Add first and third floors  ($1,500,000)

Option C is the only option that fully meets the request
Third Floor
Funding Options up to $1.5 m

1. Eliminate internal transfer, reduce scopes of both FA and PA

2. Draw from SMCP or Gateway, reduce scope(s) accordingly

3. Draw from reserves, replenish with future savings
Goals

- Add restrooms to first and third floors of new Fine Arts Building
- Minimize delay
- Minimize re-design and delay costs
Recommendation

- Transfer $1.5 million as needed from $17.8 million reserve

- Return up to $1.5 m to reserves any future savings on completed projects
Questions?